

Dane County Tree Board – Annual Work Plan (DRAFT 3-13-23)

<p>January</p> <ul style="list-style-type: none"> • Discuss potential coordination of WAA, UW-Extension, DNR, TCIA events/training • Discuss annual projects and grant opportunities • Discuss/finalize spring PSAs due to media February 1 • Arbor Day proclamation drafted • Promote Annual Recognition Program (FOF) • Alliant Impact Grant: Due anytime; reply within 30 days: up to \$3000 	<p>July</p> <ul style="list-style-type: none"> • Finalize grant opportunities and recommended project list <ul style="list-style-type: none"> ◦ Discuss DNR grant program • Discuss opportunities for Fall Tree Planting Event
<p>February</p> <ul style="list-style-type: none"> • Arbor Day (AD) applications due February 1 <ul style="list-style-type: none"> ◦ Working group review and recommend AD applications ◦ Board reviews recommended application ◦ Nomination and vote on AD school/organization ◦ AD proclamation submission due to County Executive • Budget discussion • Develop Spring PSAs 	<p>August</p> <ul style="list-style-type: none"> • Post notice to apply for AD Applications • Discuss/finalize fall PSAs due to media September 1 • Alliant Impact Grant due September 30
<p>March</p> <ul style="list-style-type: none"> • Spring PSAs due to media • Respond to AD schools/organizations regarding selection • Contact selected AD school/organization • AD proclamation approved by County Board/Executive • Commitments for AD work stations and attendance 	<p>September</p> <ul style="list-style-type: none"> • Submit fall PSAs to media September 1 • Finalize budget requests to County Board for following year • Natural Resources Foundation Grant due September 30: up to \$500 • DNR grant due October 1 • ATC grant due Sept 30: up to \$5,000
<p>April</p> <ul style="list-style-type: none"> • AD press release to media • Arbor Day Event (on or near last Friday in April) 	<p>October</p> <ul style="list-style-type: none"> • Fall Tree Planting Event if applicable (Sept or Oct) • County Board budget amendments • Follow up letter/email reminder regarding AD applications
<p>May</p> <ul style="list-style-type: none"> • Debrief AD event <ul style="list-style-type: none"> ◦ Review AD application for changes ◦ Follow up survey of AD event to participants with June 1 deadline • Discuss potential or needed county tree policies • Natural Resources Foundation Grant due June 30: up to \$500 	<p>November</p> <ul style="list-style-type: none"> • County Board budget deliberations – mid November • Natural Resources Foundation Grant due December 31: up to \$500
<p>June</p> <ul style="list-style-type: none"> • Review/discuss annual budget for upcoming year • ATC grant opens July 1: \$100-\$5000 • Review/discuss potential projects and grant programs for upcoming year 	<p>December</p> <ul style="list-style-type: none"> • Final follow up letter/email reminder regarding AD applications • Initial PSA discussion for following year • Year-end review • Discuss Annual Recognition Program (FOF)

- 1. Initiate Annual Recognition Program**
- 2. Plan organize and execute 2022 spring and fall planting/education events**
- 3. Write, contract and air 2022 spring and fall PSAs**
- 4. Determine projects and budgets for 2022**
- 5. Identify and apply for appropriate 2022 grants**
- 6. Discuss potential or needed tree management policies**