

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. _____
Vote Required: Majority ☒	Ordinance Amendment No. <u>2025 OA-021</u>
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 41 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING LANDFILL FEES

Policy Analysis Statement:

Brief Description of Proposal -

Updating Article 2, Section 41.115 (1) (2)(3)(5)(6)(9) for price increase for user fee schedule and materials for the landfill.

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Fee increases will occur

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	10/2/25	Phone: 608-219-9810
Reviewed by:	Chuck Hicklin	Date:	10/2/25	Phone: