

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Michael Engelberger		Resolution No. 2026 RES-059
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

WASTE AND RENEWABLES CONTRACT TO FURNISH SCADA AND REMOTE MONITORING AND CONTROL (RMC) SYSTEM FOR DANE COUNTY LANDFILL SITE NO. 3

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste and Renewables requested a waiver of bid and received approval from the Dane County Personnel and Finance Committee on May 11, 2026 to utilize SCS Engineers to furnish a SCADA and RMC system for the proposed Dane County Landfill Site No. 3. The total contract amount is \$504,360.

Current Policy or Practice -

Projects of this amount require County Board approval.

Impact of Adopting Proposal -

Project will move forward.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$504,360								
Total	\$504,360	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Waste and Renewables	Division:	
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