

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Chawla		Resolution No. 2026 RES-055
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING GRANT FUNDING FROM PUBLIC HEALTH MADISON DANE COUNTY VIOLENCE PREVENTION GRANTE

**Policy Analysis Statement:**

Brief Description of Proposal -

Through a Violence Prevention grant from PHMDC, DCLS will bring literacy mentors to Dream Bus neighborhood stops at Madison Estates, Kennedy Heights, Park Cedar & Meadowlands. The grant funds the literacy mentor LTEs, books, materials & program support for the project.

Current Policy or Practice -

The Dream Bus visits the aforementioned locations, but does not provide any one on one or direct literacy mentorship.

Impact of Adopting Proposal -

Increase literacy and library engagement with the children in each community.

Contains reporting requirement to board/committee- **No** Board/committee name: \_\_\_\_\_ Cadence: **N/A**

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The grant is a reimbursement grant; all expenses will be reported to and reimbursed by PHMDC.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$30,142				County Taxes				
Operating Expenses	\$16,638	10			Federal				
Contractual Services					State				
Capital					Other	\$46,780			
<b>Total</b>	\$46,780	\$10	\$0	\$0	<b>Total</b>	\$46,780	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

The grant provides funding for two LTEs at 10 hours per week for 52 weeks, or .5 FTE.

**Prepared By:**

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Prepared by: Tracy Herold	Date: 6/3/26	Phone:
Reviewed by:	Date:	Phone: