



American Rescue Plan (ARP) Status & Outcome Report

September 28, 2023

Emergency Rental Assistance

Status: RES-078 was passed on July 22, 2021. Dane County and its agency partner, Urban Triage, joined the Dane CORE 2.0 collaborative with the City of Madison and their agency partners to provide one streamlined program to Dane County residents. The program officially launched on October 1, 2021. Information about the program and how to apply can be found online at www.danecore.org.

A subsequent allocation of \$607,942.58 was accepted by the County Board on September 22, 2022 and awarded to Urban Triage.

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP)

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding to Urban Triage and the Tenant Resource Center to continue their contributions to the Dane CORE 2.0 collaborative for distribution of emergency rental assistance and the EDDP, respectively.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q1 2023 for both Urban Triage and Tenant Resource Center.

Number of unique households served	921 households (2,245 individuals) outside the city of Madison
Number of households served by income tier	<ul style="list-style-type: none"> 672 household (1,598 individuals) < 30% AMI 236 households (619 individuals) 30% - 50% AMI 13 households (28 individuals) 51% - 80% AMI
Acceptance rate of applications for assistance	46% acceptance rate of applications
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	<ul style="list-style-type: none"> \$3,130,701.27 rental assistance (both rental arrears and forward rent) \$357,378.01 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$3,787.27

Average number of monthly rental or utility payments each household received

- 3.49 months average of rental support
- 0.59 months average of utilities

Demographics of the 921 households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	5	0.5%
Asian/SE Asian/Hmong/Khmer	15	1.6%
Black/African American	438	47.6%
I prefer not to say	72	7.8%
Multi-Racial	76	8.3%
Native Hawaiian or Other Pacific Islander	2	0.2%
White	313	34.0%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	110	11.9%
Non-Hispanic/Non-Latina/o/x	759	82.4%
I prefer not to say	52	5.7%

Gender	Number of Households	Percent of Households
Female	643	69.8%
Male	260	28.2%
Gender Non-Conforming or Transgender	7	0.8%
I prefer not to say	11	1.2%

Zip Code	Municipalities ¹	Number of Households	Total Assistance
53508	Belleville	3	\$7,375.93
53517	Blue Mounds	2	\$12,828.54
53523	Cambridge	4	\$19,224.26
53527	Cottage Grove	37	\$218,614.26
53528	Cross Plains	13	\$37,047.08
53529	Dane	2	\$4,206.86
53531	Deerfield	6	\$27,020.87
53532	De Forest	21	\$117,247.54
53558	McFarland	18	\$58,514.93
53559	Marshall	18	\$58,975.84
53560	Mazomanie	6	\$19,709.92
53562	Madison, Middleton	198	\$342,950.12
53571	Morrisonville	1	\$3,275.80
53572	Mount Horeb	8	\$29,619.17
53575	Fitchburg, Oregon	17	\$66,724.36
53589	Stoughton	40	\$161,215.25
53590	Madison, Sun Prairie	152	\$599,073.34
53593	Madison, Verona	24	\$92,749.94
53597	Waunakee	22	\$78,820.82
53598	Windsor	15	\$55,249.15
53703	Madison	2	\$9,105.72
53704	Madison, Town of Westport	9	\$328,688.61
53705	Madison	4	\$15,849.09
53707	Madison	1	\$2,170.00
53711	Fitchburg, Madison	48	\$196,388.10
53713	Fitchburg, Madison, Monona	249	\$878,410.22
53714	Madison	11	\$39,011.05
53716	Madison, Monona	21	\$92,625.69
53717	Madison	1	\$5,185.00
53718	Madison	3	\$9,347.54
53719	Fitchburg, Madison	62	\$197,077.98
53925	Columbus	1	\$3,776.30

¹ Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

Hotels to Housing & Housing Navigation

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2021 through June 30, 2023.

Number of individuals enrolled²	Enrolled (current): 176 households ³ Enrolled (program to date): 330 households Housed (current): 157 Housed (upcoming): 3 Housed (program to date): 268 Enrolled & searching (current): 19 ⁴ Total exits: 154																																											
Participants' race	Current (Total individuals Q2) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #1a4d4d; color: white;"> <th></th> <th>Family</th> <th>Single</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>White</td> <td>27</td> <td>93</td> <td>120</td> </tr> <tr> <td>Black, African Am, or African</td> <td>119</td> <td>86</td> <td>205</td> </tr> <tr> <td>Asian or Asian American</td> <td>0</td> <td>4</td> <td>4</td> </tr> <tr> <td>Am Indian/AK Native/Indigenous</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Native Hawaiian/Pacific Islander</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Multiple Races</td> <td>13</td> <td>8</td> <td>21</td> </tr> <tr> <td>Client Doesn't Know/Refused</td> <td>0</td> <td>1</td> <td>1</td> </tr> <tr> <td></td> <td>159</td> <td>192</td> <td>351</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #1a4d4d; color: white;"> <th colspan="3">Ethnicity</th> </tr> </thead> <tbody> <tr> <td>Hispanic/Latin(a)(o)(x)</td> <td>12</td> <td>14</td> <td>26</td> </tr> </tbody> </table>		Family	Single	Total	White	27	93	120	Black, African Am, or African	119	86	205	Asian or Asian American	0	4	4	Am Indian/AK Native/Indigenous	0	0	0	Native Hawaiian/Pacific Islander	0	0	0	Multiple Races	13	8	21	Client Doesn't Know/Refused	0	1	1		159	192	351	Ethnicity			Hispanic/Latin(a)(o)(x)	12	14	26
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Total rent/utilities/move-in costs allocated for the program and the average cost per household	<p>Total Direct Assistance (Rent/Security Deposits/Utilities) Spent: \$ 4,664,969 (Program to date) \$ 3,249,685 (July 2021-Dec 2022) \$ 1,415,284 (Jan 2023-June 2023)</p> <p>Average Direct Assistance provided per household (Program to date):</p> <ul style="list-style-type: none"> • Security deposit: \$ 1,538 • Rent: \$ 1,087 • Utilities: \$ 108 • Per Household: \$ 3,499 • Move in Costs: \$ 383 per household (Q2) • Earnest money/App fees: \$ 18 per app (Q2) 																																											

² There is currently a 81.2% housing placement rate program to date (Clients housed/total enrollments)

³ 44 family households with 159 people, and 177 households without children with 192 people, for a total of 351 people.

⁴ There is currently a 13.4% non-renewal rate of clients that have been placed into housing; the majority continue to search for other housing or have already been rehoused. 9 of the 19 enrolled (47%) are non-renewals searching for housing again.

Average length of time in the program for households

12.3 months (housed to date)

In the second quarter of 2023, *Housing Navigation services* were provided at the Beacon, Salvation Army’s Family Shelter, The Job Center, and through the Housing Navigation Helpline. Housing Navigation provided assistance to **1,767** individuals, enrolled **60** households in individualized services, and exited **67** households to permanent housing.

Participant Demographics (Q2)

Race	Number of Individuals ⁵	Percent of Individuals
White	183	60.2%
Black, African Am, or African	101	33.2%
Asian or Asian American	1	0.3%
Am Indian/AK Native/Indigenous	0	0.0%
Native Hawaiian/Pacific Islander	2	0.7%
Multiple Races	9	3.0%
Client Doesn't Know/Refused	8	2.6%
	304	

Referrals Made to Other Supports

	Number of Individuals
Employment and Training Services	61
Mental Health/AODA Services	193
Economic Assistance Benefits	107
Additional Housing Assistance	442
Physical Healthcare	30
Legal Assistance	119
Other Services	222

⁵ 1,767 represents phone calls and emails for Housing Navigation. The demographic data is only for those individuals entered into Clarity (Homeless Management Information System) that have a more significant interaction with Housing Navigation. Households enrolled in individualized services are those that meet with Housing Navigation multiple times.

Homeless Outreach Services

Status: RES-115 was passed on August 18, 2022 awarding a contract for Catalyst for Change to provide Homeless Outreach services to unsheltered Dane County residents outside of the City of Madison.

Outcomes: The metrics below, as required by the resolution, are for April 1, 2023 through June 30, 2023

Demographics of Individuals Served

Race	Q2 2023	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	27	64.3%
Unknown/prefer not to say	0	0.0%
Multi-Racial	0	0.0%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	15	35.7%
Unduplicated Individuals Served	42	

Age	Q2 2023	
	Number of Individuals	Percent of Individuals
Under 5	8	19.0%
5-12	6	14.3%
13-17	4	9.5%
18-24	2	4.8%
25-34	10	23.8%
35-44	4	9.5%
45-54	4	9.5%
55-61	1	2.4%
62+	3	7.1%
Unknown	0	0.0%
Unduplicated Individuals Served	42	

Gender	Q2 2023	
	Number of Individuals	Percent of Individuals
Female	18	42.9%
Male	24	57.1%
Gender Non-Conforming or Transgender	0	0.0%
Prefer not to say	0	0.0%
Unduplicated Individuals Served	42	

Living Situation at Enrollment

	Q2 2023	
	Number of Individuals	Percent of Individuals
Doubled Up	0	0.0%
Vehicle	17	40.5%
Streets	25	59.5%
Housed	0	0.0%
Unduplicated individuals Served	42	

Q2 2023	
Participants Connected to Community Services	15
Number of Vi-SPDATs Completed	17

Program Exits

Exit Location	Q2 2023	
	Number of Individuals	Percent of Individuals
Shelter	4	9.5%
Housing	13	31.0%
Friends/Family	4	9.5%
Relocated	1	2.4%
Un-engagement	0	0.0%
Other	20	47.6%
Unduplicated Individuals Exited	42	