



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
2024 Budget Proposal

Dane County Human Services
2024 County Executive Amendments

Health and Human Needs Committee

October 12, 2024

Astra Miriaku Iheukumere, Interim Director



DANE COUNTY DEPARTMENT OF HUMAN SERVICES

Overview – 2024 Budget Amendments



County Executive Amendments (GPR-funded)

- POS COLA 4.5% (Admin)
Expense \$2,435,900
- POS Workforce Support Grant Program (Admin)
Expense \$2,500,000



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Overview – 2024 Budget Amendments



County Executive Amendments (GPR-funded)

- AAA Case Management Funding (DAS)
Expense \$237,164
- Birth-to-Three Program Funding (DAS)
Expense \$300,000
- CARES Program Capacity Grant (BH)
Expense \$200,000
- Solace Friends, Inc. – Operating Support (HAA)
Expense \$50,000
- AgeBetter Safe at Home Program (DAS)
Expense \$35,000



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County Executive Amendments (ARP-funded)

- Extended Hands Food Pantry (EAWS)
Expense \$425,000
- Bayview Foundation (HAA)
Expense \$250,000
- Solace House, Inc. – Facility Support (HAA)
Expense \$100,000
- Homeless Outreach (HAA)
Expense \$93,580



DANE COUNTY DEPARTMENT OF HUMAN SERVICES

Overview – 2024 Budget Amendments



County Executive Amendments (Settlement)

- Opioid Settlement Funding (BH)

Expense \$1,150,000

- \$900,000 of one-time funding to Safe Communities targeted in the following way:
 - \$100,000 for African American community outreach,
 - \$180,000 for expanded implementation of educational curricula,
 - \$70,000 for fentanyl test strip distribution,
 - \$500,000 for Reducing Deaths by Despair, Fentanyl / Opioid media campaign, and
 - \$50,000 for partner stipends supporting Ending Deaths by Despair Task Force.
- \$250,000 to the BHRC for rental assistance and transportation vouchers to support recovery. Housing and transportation have long been identified by community partners as barriers to success while engaging in treatment.



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