

Sub. 1 to 2025 RES-175
2026 Capital Budget Resolution
Amendments

10/30/2025

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-01	Supervisors Wegleitner, Barushok, Chawla, Engelberger, Huelsemann, Fries, Rylander Health and Human Needs, approved 7-0, YGP 2-0 Human Services Capital Budget																										
Sponsor:																											
Oversight Committee Action:																											
Personnel & Finance Action:																											
Department:																											
Program:																											
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$10 million in the Affordable Housing Development Fund.																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left; width: 15%;">Line Item Detail:</th> <th style="width: 15%;"></th> <th style="width: 55%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th style="text-align: center;">Org</th> <th style="text-align: center;">Object</th> <th style="text-align: left;">DESCRIPTION:</th> <th style="text-align: right;">Amount</th> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">58720</td> <td>AFFORDABLE HOUSING DEVELOPMENT FUND</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">84794</td> <td>BORROWING PROCEEDS</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>				Line Item Detail:				Org	Object	DESCRIPTION:	Amount	HSCAPPRJ	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$10,000,000	HSCAPPRJ	84794	BORROWING PROCEEDS	\$10,000,000								
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HSCAPPRJ	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$10,000,000																								
HSCAPPRJ	84794	BORROWING PROCEEDS	\$10,000,000																								
Intent/Justification Dane County's Affordable Housing Development Fund has been very successful in creating new affordable rental housing units, including those at or below 50% and 30% of the area median income. Through the affordable housing application and contracting process, Dane County furthers fair housing goals by reducing discriminatory barriers to housing, increases tenant protections to facilitate long term housing stability, and increases units available to unhoused people on the coordinated entry list.																											
NET GPR EFFECT: \$0																											

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-03	Supervisor Wegleitner, Barushok, Chawla, Huelsemann, Fries, Rylander Health and Human Needs, approved 7-0, YGP 2-0 Human Services Capital Budget		
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$2 million to allow for the purchase of land in Dane County to establish grounds for lawful sleeping options for unhoused persons.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	LAND PURCHASE FOR LAWFUL SLEEPING	\$2,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$2,000,000
Intent/Justification There is an increased need for lawful sleeping options for people who are unsheltered. The staff team report provided pursuant to 2021 Res 223 did not identify any suitable county lands for campground space. This amendment would enable the county to purchase land to make available to a potential services partner for lawful camping.			
NET GPR EFFECT:			\$0

Amendment #	P&F-C-01		
Sponsor:	Supervisor Miles		
Oversight Committee Action:	Zoning and Land Regulation, not presented		
Personnel & Finance Action:			
Department:	Planning and Development		
Program:	Capital Budget		
Motion: (revenue/expenditure/text effect)			
Increase expenditures and borrowing proceeds by \$10,000 to provide funds to place at least six historical markers recognizing Dane County's culturally diverse history.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPPLNDEV	57630	HISTORICAL MARKERS	\$10,000
CPPLNDEV	84974	BORROWING PROCEEDS	\$10,000
Intent/Justification			
The 2024 budget included funding for a contract with the UW-Madison Department of Landscape Architecture and Planning for a planning assistant to work with county committees, the Dane County Historical Society, and the community to identify and prioritize potential sites for historical markers specifically recognizing Dane County's culturally diverse history. That work produced a robust and growing list of potential marker sites. \$10,000 will cover the materials and labor to install about three markers at an estimated \$3,400 per marker. This proposal provides flexibility to cover possible related costs.			
NET GPR EFFECT:			<u>\$0</u>