DANE COUNTY POLICY AND FISCAL NOTE

Original	Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-212
 		
Vote Required:	Majority <u>X</u>	Ordinance Amendment No.
Two-Thirds	3/4	
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AUTHORIZING NEW CCS CONTRACT TO INNERSENSE HEALTH & HEALING LLC DCDHS – BEHAVIORAL HEALTH DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a new contract with InnerSense Health & Healing LLC for the CCS Open Network of providers.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

InnerSense Health & Healing LLC will join Dane County's open network of willing and qualified providers to deliver CCS services.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)			
No Fiscal Effect	X No Budget Effect			
Results in Revenue Increase	Increases Rev. Budget			
X Results in Expenditure Increase	Increases Exp. Budget			
Results in Revenue Decrease	Decreases Rev. Budget			
Results in Expenditure Decrease	Decreases Exp. Budget			
	Increases Position Authority			
	Decreases Position Authority			
	Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

CCS is a Medicaid benefit available to individuals who have a mental health and/or substance use diagnosis. Federal Medicaid funds are matched by general purpose revenue from the State of Wisconsin. There is no change to Levy.

Expenditure/Revenue Changes:

	Current	Year	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A			
IN/A			

Prepared By:

Agency:		Division:				
Prepared by:	Der Xiong	Date:	10/24/2025	Phone:	358-6085	
Reviewed by:	Chad Lillethun	Date:	10/29/2025	Phone:	242-6431	