## DANE COUNTY BOARD OF SUPERVISORS

		2024 OPERATING BUI	DGET AMENDMENT		
Amendment #	PWT-O-01				
Sponsor:		Supervisor Engelberger			
Oversight Committee Action:		Public Works & Transportation, approved 7-0, YGP 2-0			
Personnel & Finance Action:					
Department:		Alliant Energy Contor			
		Alliant Energy Center			
Program:		Coliseum			
Motion:	diture/text effect)				
		uthority to add one 1.0 FTE Cre	ew Leader and three 1.0 FTF. I	anitor I positions to	
	t crew at Alliant Energy		ew Leader and tillee 1.01 1 L 3	ariitor i positions to	
B9201		CREW LEADER	F18-00	\$ 111,300	
B9202 B9203		JANITOR I JANITOR I	F09-00 F09-00	100,300 100,300	
B9203 B9204		JANITOR I	F09-00 F09-00	100,300	
2020.		<i>5, 6,</i>	. 65 65	\$ 412,200	
FTE Effect:	4.00	]			
Line Item Deta	il:				
Org	Object	DESCRIPTION:		Amount	
AECCOLS	10009	SALARIES AND WAGES		\$ 264,600	
AECCOLS	10099	RETIREMENT FUND		18,300	
AECCOLS	10108	SOCIAL SECURITY		20,300	
AECCOLS	10117	HEALTH		107,200	
AECCOLS AECCOLS	10153 10171	DENTAL DISABILITY INSURANCE		6,800	
AECCOLS	10171	SALARY SAVINGS		(5,400	
ALCOOLO	10200	OALART GAVINGO		(0,400	
				l	
Intent/Justificat	ion				
		NET GPR EFFECT:	\$ 412.20	10	

## DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

		2024 OPERATING BUDGET AMENDMENT		
Amendment #	PWT-O-02			
Sponsor:		Supervisor Ritt		
Oversight Comm	nittee Action:	Public Works & Transportation, approved 7-0, YGP 2-	-0	
Personnel & Fina	ance Action:			
		Dana County Hanny Vilas Zoo		
Department:		Dane County Henry Vilas Zoo		
Program:		Dane County Henry Vilas Zoo		
	diture/text effect) ditures by \$59,900 to fo	und the addition of a 0.6 FTE Zoo Attendant.		
Line Item Detai Org	il: Object	DESCRIPTION:	Amount	
ZOO	10009	SALARIES AND WAGES	\$38,000	
Z00	10099	RETIREMENT FUND	\$2,600	
Z00	10108	SOCIAL SECURITY	\$2,900	
Z00	10117	HEALTH	\$16,100	
Z00	10153	DENTAL	\$1,000	
Z00	10180	LIFE INSURANCE	\$100	
Z00	10250	SALARY SAVINGS	(\$800	
B7401	1.00	Zoo Attendant F-13	\$ 59,900	
FTE Effect:	1.00		\$ 59,900	
Attendant is a s	t request added a 0.6 I slightly lower classificat promote to a Zoo Kee	FTE Zoo Attendant. This amendment would provide a ion to a Zoo Keeper. It is designed to provide an entry per, thereby potentially expanding the applicant base for	level position for persons	

## DANE COUNTY BOARD OF SUPERVISORS

		2024 OPERATING BUDGET AMENDMENT			
Amendment #	PWT-O-03				
Sponsor:		Supervisor Ritt			
Oversight Committee Action:		Public Works & Transportation, approved 7-0, YGP 2-0			
Personnel & Finance Action:					
	nce Action.				
Department: Program:		Dane County Henry Vilas Zoo			
		Dane County Henry Vilas Zoo			
Motion: (revenue/expendi	turo/toxt offoot\				
		fund the addition of a 0.6 FTE Zoo Keeper.			
пістеазе ехрепі	ultures by \$00,900 to	fully the addition of a 0.01 TE 200 Neeper.			
I					
l					
l					
Line Item Detail:					
Org	Object	DESCRIPTION:	Amount		
Z00	10009	SALARIES AND WAGES	\$38,700		
Z00	10099	RETIREMENT FUND	\$2,700		
Z00	10108	SOCIAL SECURITY	\$3,000		
Z00	10117	HEALTH	\$16,100		
Z00	10153	DENTAL	\$1,000		
Z00	10180	LIFE INSURANCE	\$100		
Z00	10207	PROTECTIVE WEAR	\$100		
ZOO	10250	SALARY SAVINGS	(\$800		
B3902	1.00	Zoo Keeper F-14	\$ 60,900		
FTE Effect:	1.00		\$ 60,900		
			•		
Intent/Justificatio	n				
		Keeper position. It is hoped that having a part time per	manent position will reduce		
the reliance on li	mited term employees	s at the Zoo.			
		NET GPR EFFECT:	\$60,900		

## DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Amendment # Sponsor:	DWT O OF			
Sponsor:	PWT-O-05			
oponsor.		Supervisor Ripp		
Oversight Committee Action:		Public Works & Transportation, approved 7-0, YGP 1-	-0	
Personnel & Fin	nance Action:			
Department:		Waste & Renewables		
Program:		Landfill Site #2 - Rodefeld		
Motion:				
	diture/text effect)			
Increase expen	ditures by \$101,000 in	the Solid Waste Fund to create a 1.0 FTE Skilled Labo	orer-Landfill	
		1		
FTE Effect:		B8902 SKILLED LABORER-LANDFILL		
Line Item Deta Org	ii: Object	DESCRIPTION:	Amount	
SWRODFLD	10009	SALARIES AND WAGES		
	10009		\$64,400	
SWRODFLD	10099	RETIREMENT FUND	\$64,400 \$4,400	
SWRODFLD SWRODFLD				
	10099	RETIREMENT FUND	\$4,400	
SWRODFLD	10099 10108	RETIREMENT FUND SOCIAL SECURITY	\$4,400 \$4,900	
SWRODFLD SWRODFLD SWRODFLD	10099 10108 10117 10153 10180	RETIREMENT FUND SOCIAL SECURITY HEALTH DENTAL LIFE INSURANCE	\$4,400 \$4,900 \$26,800 \$1,700 \$100	
SWRODFLD SWRODFLD	10099 10108 10117 10153	RETIREMENT FUND SOCIAL SECURITY HEALTH DENTAL	\$4,400 \$4,900 \$26,800 \$1,700	
SWRODFLD SWRODFLD SWRODFLD	10099 10108 10117 10153 10180	RETIREMENT FUND SOCIAL SECURITY HEALTH DENTAL LIFE INSURANCE	\$4,400 \$4,900 \$26,800 \$1,700 \$100	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD	10099 10108 10117 10153 10180 10250	RETIREMENT FUND SOCIAL SECURITY HEALTH DENTAL LIFE INSURANCE	\$4,400 \$4,900 \$26,800 \$1,700 \$100	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD Intent/Justificat	10099 10108 10117 10153 10180 10250	RETIREMENT FUND SOCIAL SECURITY HEALTH DENTAL LIFE INSURANCE	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300)	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300)	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD Intent/Justificat	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300)	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD Intent/Justificat	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300)	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD Intent/Justificat	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD Intent/Justificat	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300	
SWRODFLD SWRODFLD SWRODFLD SWRODFLD Intent/Justificat	10099 10108 10117 10153 10180 10250	RETIREMENT FUND  SOCIAL SECURITY  HEALTH  DENTAL  LIFE INSURANCE  SALARY SAVINGS	\$4,400 \$4,900 \$26,800 \$1,700 \$100 (\$1,300	