

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Doolan		Resolution No. 2025 RES-319
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT DANE COUNTY FFY2025 COMMODITY FLOW STUDY

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT WITH A PROFESSIONAL TO CONDUCT A COMMODITY FLOW STUDY TO INCREASE COUNTYWIDE JURISDICTIONS' EFFECTIVENESS IN SAFELY AND EFFICIENTLY HANDLING ACCIDENTS AND INCIDENTS RELATED TO COMMERCIAL TRANSPORTATION OF HAZARDOUS MATERIALS.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE REGIONAL STUDY REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
No Fiscal Effect	No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
Results in Revenue Decrease	Decreases Rev. Budget
Results in Expenditure Decrease	Decreases Exp. Budget
	Increases Position Authority
	Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE IS NO LONG RANGE FISCAL EFFECTS.

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$8,000		\$0	\$0	\$0			\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACT/FTE CHANGES

Prepared By:

Agency: EMERGENCY MANAGEMENT	Division: HAZMAT
Prepared by: DENISE KELLEY	Date: 1/13/26
Reviewed by:	Phone: 608-261-9793