

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Doolan		Resolution No. 2025 RES-319
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT DANE COUNTY FFY2025 COMMODITY FLOW STUDY

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS TO CONTRACT WITH A PROFESSIONAL TO CONDUCT A COMMODITY FLOW STUDY TO INCREASE COUNTYWIDE JURISDICTIONS' EFFECTIVENESS IN SAFELY AND EFFICIENTLY HANDLING ACCIDENTS AND INCIDENTS RELATED TO COMMERCIAL TRANSPORTATION OF HAZARDOUS MATERIALS.

Current Policy or Practice -

ACCEPTING GRANT FUNDS USED FOR THE REGIONAL STUDY REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply).

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE IS NO LONG RANGE FISCAL EFFECTS.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses						\$8,000			
Contractual Services	\$8,000								
Capital									
Total	\$8,000	\$0	\$0	\$0	Total	\$8,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACT/FTE CHANGES

Prepared By:

Agency: EMERGENCY MANAGEMENT
Prepared by: DENISE KELLEY
Reviewed by:

Division: HAZMAT
Date: 1/13/26
Date:
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