

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2026 RES-013
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

**AWARD OF AGREEMENT FOR THE HANDLING OF SHINGLES FOR DANE COUNTY LANDFILL**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Waste and Renewables reports the receipt of Bid Waiver (26BW049) for shingles handling for the Dane County Rodefild Landfill, 7102 Maahic Way, Madison, WI. An Agreement has been negotiated with Badger Materials Recycling, LLC in the amount of up to \$500,000.00.

Current Policy or Practice -

Agreements of this amount require County Board approval

Impact of Adopting Proposal -

Continue to manage the influx of shingles generated in Dane County.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Tipping fees are sufficient to fund this Agreement. This will ultimately result in net revenue.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$100,000		\$133,333		State				
Capital					Other				
<b>Total</b>	\$100,000	\$0	\$133,333	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Department of Waste and Renewables	Division:	
Prepared by: Wyeth Augustine-Marceil	Date: 5/4/26	Phone: 608-590-9534
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