

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: M. Engelberger		Resolution No. 2025 RES-300
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

COST SHARING AGREEMENT FOR THE DESIGN OF OLIN AVE/JOHN NOLEN DRIVE (CTH MC) FROM WINGRA CREEK TO USH 12 BELTLINE

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Highway Department and representatives of the City of Madison have determined that Olin Ave/John Nolen Drive (CTH MC) from Wingra Creek to USH 12 Beltline is in need of reconstruction and the design of the project will require contributions from the City of Madison and Dane County.

Current Policy or Practice -

County and City agree to joint financial participation in the design costs for the project, as set forth in this agreement and the County's policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

Design will begin on the Olin Ave/John Nolen Drive (CTH MC) from Wingra Creek to USH 12 Beltline project.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$1,075,000								
Total	\$1,075,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Highway Department	Division:	
Prepared by:	Tricia Rast	Date:	1/6/26
Reviewed by:	Clement Abongwa	Date:	1/6/26

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