

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: M. Engelberger		Resolution No. 2025 RES-300
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

COST SHARING AGREEMENT FOR THE DESIGN OF OLIN AVE/JOHN NOLEN DRIVE (CTH MC) FROM WINGRA CREEK TO USH 12 BELTLINE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Highway Department and representatives of the City of Madison have determined that Olin Ave/John Nolen Drive (CTH MC) from Wingra Creek to USH 12 Beltline is in need of reconstruction and the design of the project will require contributions from the City of Madison and Dane County.

Current Policy or Practice -

County and City agree to joint financial participation in the design costs for the project, as set forth in this agreement and the County's policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

Design will begin on the Olin Ave/John Nolen Drive (CTH MC) from Wingra Creek to USH 12 Beltline project.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect						
<input type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget						
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

**Narrative/Assumptions about long range fiscal effect:**

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**Expenditure/Revenue Changes:**

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital	\$1,075,000									
Total	\$1,075,000	\$0	\$0	\$0			\$0	\$0	\$0	\$0

**Personnel Impact/EFT Changes:**

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**Prepared By:**

Agency:	Highway Department	Division:	
Prepared by:	Tricia Rast	Date:	1/6/26
Reviewed by:	Clement Abongwa	Date:	1/6/26