

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____ Supervisors: Ritt, Marren, Brower		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

ESTABLISHING AN EQUITY FOOD PROGRAM FOR 2025

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would authorize the establishment of a 2025 Food Equity Program that will provide services to specific classes of individuals in the Dane County community that are in need of access or availability to food. The resolution also authorizes the Office for Equity and Inclusion (OEI) to operate the program.

Current Policy or Practice -

The establishment of a program for relief requires Dane County Board approval.

Impact of Adopting Proposal -

Establishing a food equity program for 2025 will authorize OEI to contract with the service providers who can assist the classes of individuals identified in the resolution. Through a grant process, OEI has identified the service providers who are able to provide relief, and OEI already has \$41,345 in its budget to fund these services.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

In the 2025 budget, the County Board appropriated \$40,000 for OEI to conduct a grant process that helped identify which classes of individuals could be served under a 2025 Food Equity Program. In 2024, one agency was unable to complete their project so they remitted the funds back to OEI; and therefore in 2025, OEI has \$41,345 to allocate towards the PIE Food grant. The 2025 grant process identified services providers who are able to provide relief to these individuals. There is no long range fiscal effect since the money has already been appropriated, and the program would be for 2025 only.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

Agency: Office for Equity and Inclusion
Prepared by: Theola Carter
Reviewed by:

Division:
Date: 3/21/25
Date:
Phone:
Phone: