

2026 DCDHS - POS CONTRACTING CHANGES THROUGH EXECUTIVE BUDGET - BY PROVIDER

PROVIDER	ORG	TITLE	2026 Department Budget Request	Contracting Changes*	2026 Executive Amendments A, H & J Contracting Changes**	2026 Total Contracting Change
ACCESS COMMUNITY HEALTH CENTER	66000	ADMINISTRATIVE SUPPORT	\$	-	\$ (424)	\$ (424)
ACCESS TO INDEPENDENCE	44345	CASE MANAGEMENT/SERVICE COORDINATION		(41)	(1,861)	(1,902)
AGEBETTER INC	41344	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(1,400)	(1,400)
AGRACE ADULT DAY CENTER LLC	43343	CAREGIVER SUPPORT SERVICES		18,000		18,000
ANESIS	53000	COUNSELING/THERAPEUTIC RESOURCES		53,861		53,861
ANESIS	71000	DAILY LIVING SKILLS TRAINING		134,964		134,964
ANESIS	98000	COUNSELING/THERAPEUTIC RESOURCES		(1,007)	(50,209)	(51,216)
ANESIS	98000	OUTPATIENT SERVICES NETWORK		125,000	(8,000)	117,000
ANESIS	98000	PSYCHIATRY		(33,360)	(1,334)	(34,694)
ANESIS FOUNDATION FOR MENTAL HEALTH INC	96476	CASE MANAGEMENT/SERVICE COORDINATION		(100,019)	(10,366)	(110,385)
ARC COMMUNITY SERVICES	97462	CASE MANAGEMENT/SERVICE COORDINATION		(27,264)	(3,491)	(30,755)
ARC COMMUNITY SERVICES	98000	CHILD DAY CARE – CRISIS/RESPITE		(100)	(4,321)	(4,421)
ARC COMMUNITY SERVICES	98461	COUNSELING/THERAPEUTIC RESOURCES		3,701		3,701
ARC COMMUNITY SERVICES	98461	CASE MANAGEMENT/SERVICE COORDINATION		(192,055)		(192,055)
ARC COMMUNITY SERVICES	98463	DAY TREATMENT		(37,816)	(2,000)	(39,816)
ARC COMMUNITY SERVICES	98470	CBRF RESIDENTIAL TREATMENT		(51,623)	(840)	(52,463)
ATLANTIS VALLEY FOODS	41341	CATERED MEALS		(110,150)		(110,150)
ATLANTIS VALLEY FOODS	41342	CATERED MEALS		(115,552)		(115,552)
ATTIC CORRECTIONAL SERVICES	98461	CASE MANAGEMENT/SERVICE COORDINATION		(373,574)	(3,898)	(377,472)
AVENUES TO COMMUNITY	44346	CCOP EXPENSE		(105,000)		(105,000)
BAYVIEW FOUNDATION	41000	OUTREACH TO UNDERSERVED COMMUNITIES		24,956		24,956
BAYVIEW FOUNDATION	71000	COUNSELING/THERAPEUTIC RESOURCES		19,335	(3,511)	15,824
BIG BROTHERS BIG SISTERS	53000	RECREATION/ALTERNATIVE ACTIVITIES		-	(778)	(778)
BLACK MEN COALITION	66362	FSET 50/50 CONTRACTS		147,915		147,915
BLANDINE HOUSE	98470	CBRF RESIDENTIAL TREATMENT		28,000	(4,000)	24,000
BRIARPATCH YOUTH SERVICES	53000	WORK RELATED SERVICES		(47,127)	(3,106)	(50,233)
BRIARPATCH YOUTH SERVICES	53000	JUVENILE REINTEGRATION AND SUPERVISION SERVICES		-	(24,376)	(24,376)
BRIARPATCH YOUTH SERVICES	53000	RESTITUTION		-	(18,945)	(18,945)
BRIARPATCH YOUTH SERVICES	53000	RJ INTERVENTION SERVICES		-	(3,360)	(3,360)
BRIARPATCH YOUTH SERVICES	80000	CRISIS INTERVENTION		-	(1,728)	(1,728)
BRIARPATCH YOUTH SERVICES	80000	SHELTER OPERATIONS		-	(5,569)	(5,569)
BRIARPATCH YOUTH SERVICES	96462	CASE MANAGEMENT/SERVICE COORDINATION		-	(3,070)	(3,070)
CAIRASU CARE, LLC	43343	SUPPORTIVE HOME CARE		-	(488)	(488)
CAMBRIDGE AREA YOUTH CENTER	71000	RECREATION/ALTERNATIVE ACTIVITIES		-	(730)	(730)
CANOPY CENTER	54000	SUPERVISED VISITATION		-	(6,633)	(6,633)
CANOPY CENTER	98000	COUNSELING/THERAPEUTIC RESOURCES		-	(8,360)	(8,360)
CARE VAN SERVICE	48000	S85.21 TRANSPORTATION		(45,225)		(45,225)
CARE VAN SERVICE	48000	DD TRANSPORTATION		(51,808)		(51,808)
CATHOLIC CHARITIES	72354	INFORMATION & REFERRAL		-	(1,382)	(1,382)
CATHOLIC CHARITIES	72354	REFUGEE ASSISTANCE		-	(642)	(642)
CATHOLIC CHARITIES	80366	TRANSPORTATION		-	(1,461)	(1,461)
CATHOLIC CHARITIES	80366	SHELTER OPERATIONS		-	(21,532)	(21,532)
CATHOLIC CHARITIES	98000	CASE MANAGEMENT/SERVICE COORDINATION		(33,465)	(54,840)	(88,305)
CATHOLIC CHARITIES	98470	CBRF RESIDENTIAL TREATMENT		187,182	(18,101)	169,081
CAYA CLINIC INC	98000	OUTPATIENT SERVICES NETWORK		23,000	(1,400)	21,600
CENTRO HISPANO	71000	RECREATION/ALTERNATIVE ACTIVITIES		-	(6,299)	(6,299)
CENTRO HISPANO	72353	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(9,999)	(9,999)
CENTRO HISPANO	72354	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(4,388)	(4,388)
CENTRO HISPANO	72354	IMMIGRATION ASSISTANCE COLLOBRATIVE		-	(1,284)	(1,284)
CEO'S OF TOMORROW	53000	COUNSELING/THERAPEUTIC RESOURCES		-	(1,463)	(1,463)
CHILDREN'S SERVICE SOCIETY OF WI	72355A	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(1,512)	(1,512)
CHILDREN'S SERVICE SOCIETY OF WI	72355L	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(3,024)	(3,024)
CHILDREN'S SERVICE SOCIETY OF WI	72355N	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(4,478)	(4,478)
CHILDREN'S SERVICE SOCIETY OF WI	72355R	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(3,023)	(3,023)
CHILDREN'S SERVICE SOCIETY OF WI	72355S	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(3,024)	(3,024)
CHRYSAIS, INC.	97465	PEER SUPPORT		(15,000)	(7,240)	(22,240)
CHRYSAIS, INC.	97465	SUPPORTED EMPLOYMENT		18,888	(9,146)	9,742
CITY OF FITCHBURG	72355L	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(1,003)	(1,003)
CITY OF FITCHBURG/SENIOR CENTER	41000	CASE MANAGEMENT/SERVICE COORDINATION		(3,232)		(3,232)
CITY OF FITCHBURG/SENIOR CENTER	41341	NUTRITION SITE MANAGEMENT		(5,303)	(699)	(6,002)
CITY OF FITCHBURG/SENIOR CENTER	41342	NUTRITION SITE MANAGEMENT		8,925	(1,195)	7,730
CITY OF FITCHBURG/SENIOR CENTER	41343	CASE MANAGEMENT/SERVICE COORDINATION		-	(703)	(703)
CITY OF MIDDLETON	41000	CASE MANAGEMENT/SERVICE COORDINATION		(2,997)		(2,997)
CITY OF MIDDLETON	41341	NUTRITION SITE MANAGEMENT		241	(361)	(120)
CITY OF MIDDLETON	41342	NUTRITION SITE MANAGEMENT		189	(1,249)	(1,060)
CITY OF MIDDLETON	71000	RECREATION/ALTERNATIVE ACTIVITIES		-	(667)	(667)
CITY OF STOUGHTON	71000	RECREATION/ALTERNATIVE ACTIVITIES		-	(668)	(668)
CITY OF STOUGHTON/SENIOR CENTER	41000	CASE MANAGEMENT/SERVICE COORDINATION		(2,830)		(2,830)
CITY OF STOUGHTON/SENIOR CENTER	41341	NUTRITION SITE MANAGEMENT		(4,751)	(340)	(5,091)
CITY OF STOUGHTON/SENIOR CENTER	41342	NUTRITION SITE MANAGEMENT		3,578	(1,662)	1,916
CITY OF STOUGHTON/SENIOR CENTER	41343	CASE MANAGEMENT/SERVICE COORDINATION		-	(301)	(301)
CITY OF SUN PRAIRIE	72355S	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS		-	(1,735)	(1,735)
CITY OF SUN PRAIRIE	96464	CRISIS INTERVENTION		100,000		100,000
COLONIAL CLUB	41000	CASE MANAGEMENT/SERVICE COORDINATION		(5,117)		(5,117)
COLONIAL CLUB	41341	NUTRITION SITE MANAGEMENT		(3,643)	(525)	(4,168)
COLONIAL CLUB	41341	CATERED MEALS		20,000		20,000
COLONIAL CLUB	41342	NUTRITION SITE MANAGEMENT		1,650	(2,727)	(1,077)
COLONIAL CLUB	41342	CATERED MEALS		20,000		20,000
COLONIAL CLUB	43343	ADULT DAY CARE		-	(1,166)	(1,166)
COLONIAL CLUB	43343	SUPPORTIVE HOME CARE		-	(384)	(384)
COMMON WEALTH DEVELOPMENT	53000	WORK RELATED SERVICES		(45,900)	(6,000)	(51,900)
COMMON WEALTH DEVELOPMENT	66000	CASE MANAGEMENT/SERVICE COORDINATION		-	(520)	(520)
COMMUNITY ACTION COALITION	66000	FOOD ACCESS & EDUCATION		-	(1,034)	(1,034)
COMMUNITY ACTION COALITION	66000	FARMERS MARKET EBT DD		(126,000)	10,000	(116,000)
COMMUNITY ACTION COALITION	72355	HOUSING ASSISTANCE		73,068	(2,923)	70,145
COMMUNITY ACTION COALITION	72355L	HOUSING ASSISTANCE		(34,474)		(34,474)
COMMUNITY ACTION COALITION	72355N	HOUSING ASSISTANCE		(38,594)		(38,594)
COMMUNITY LIVING ALLIANCE	43343	SUPPORTIVE HOME CARE		-	(566)	(566)
COMMUNITY MEDICAL SERVICES	96000	MEDICATION ASSISTED TREATMENT		(22,630)		(22,630)
COMMUNITY SERVICE ASSOCIATES	53000	COUNSELING/THERAPEUTIC RESOURCES		-	(9,330)	(9,330)
COMMUNITY SERVICE ASSOCIATES	98461	COUNSELING/THERAPEUTIC RESOURCES		58,229		58,229
COUNTY OF GREEN	43000	RESIDENTIAL PLACEMENTS - CBRF		95,000		95,000

COUNTY OF RACINE	73000	CORRECTIONS	150,000		150,000
COVERING WISCONSIN	60000	OUTREACH	(27,000)		(27,000)
COVERING WISCONSIN	66000	OUTREACH	54,500	(2,180)	52,320
DANE COUNTY CLERK OF COURTS	98461	DRUG SCREENING SERVICES	10		10
DEERFIELD COMMUNITY CENTER	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(654)	(654)
DEERFIELD COMMUNITY CENTER	71000	COUNSELING/THERAPEUTIC RESOURCES	(240)	(2,728)	(2,968)
DEFOREST AREA JOINT COMMUNITY CENTER	41000	CASE MANAGEMENT/SERVICE COORDINATION	(2,152)		(2,152)
DEFOREST AREA JOINT COMMUNITY CENTER	41341	NUTRITION SITE MANAGEMENT	(870)	(800)	(1,670)
DEFOREST AREA JOINT COMMUNITY CENTER	41342	NUTRITION SITE MANAGEMENT	2,830	(962)	1,868
DEFOREST AREA JOINT COMMUNITY CENTER	41343	CASE MANAGEMENT/SERVICE COORDINATION	-	(1,105)	(1,105)
DOMESTIC ABUSE INTERVENTION SERVICES	71000	SHELTER CARE	-	(1,351)	(1,351)
DOMESTIC ABUSE INTERVENTION SERVICES	71000	CRISIS INTERVENTION	-	(7,003)	(7,003)
DOMESTIC ABUSE INTERVENTION SERVICES	71000	ADVOCACY	-	(6,803)	(6,803)
DUNGARVIN	97469	CBRF	(48,997)	(29,257)	(78,254)
EMPLOYMENT RESOURCES INC	97000	ADVOCACY	-	(5,826)	(5,826)
EXPO OF WISCONSIN INC	80000	FAIR CHANCE SUPPORTIVE SERVICES	168,083		168,083
FAMILIES BACK TO THE TABLE	71000	FAMILY SUPPORT	-	(4,070)	(4,070)
FAMILY SERVICE MADISON	44000	BIRTH TO 3	1	(77,584)	(77,583)
FAMILY SERVICE MADISON	71000	DAILY LIVING SKILLS TRAINING	(177,931)		(177,931)
FAMILY SERVICE MADISON	71000	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(6,511)	(6,511)
FAMILY SERVICE MADISON	98000	DAY SERVICES	-	(1,858)	(1,858)
FAMILY SUPPORT & RESOURCE CENTER	44346	CCOP EXPENSE	(135,000)		(135,000)
FORWARD SERVICES	66361	FSET CONTRACTS	68,009		68,009
FORWARD SERVICES	66362	FSET 50/50 CONTRACTS	(81,360)		(81,360)
GOODMAN COMMUNITY CENTER	41341	CATERED MEALS	25,000		25,000
GOODMAN COMMUNITY CENTER	53000	RECREATION/ALTERNATIVE ACTIVITIES	(61,553)		(61,553)
GOODMAN COMMUNITY CENTER	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(668)	(668)
GOODMAN COMMUNITY CENTER	71000	COUNSELING/THERAPEUTIC RESOURCES	-	(3,742)	(3,742)
GOODWILL INDUSTRIES	97469	CBRF	-	(32,969)	(32,969)
GREAT LAKES DRYHOOTCH	48000	S85.21 TRANSPORTATION	(66,875)		(66,875)
GROWING COMMUNITY SERVICES	44346	CCOP EXPENSE	(95,000)		(95,000)
HOUSING INITIATIVES	80000	CASE MANAGEMENT/SERVICE COORDINATION	-	(1,342)	(1,342)
HOUSING INITIATIVES	80000	HOUSING ASSISTANCE	206,998		206,998
HOUSING INITIATIVES	80000	SUPPORTIVE SERVICES HUD	269,707		269,707
INNOVATION EATS INC	41341	CATERED MEALS	21,848		21,848
INNOVATION EATS INC	41342	CATERED MEALS	(153)		(153)
INTEGRITY RESIDENTIAL SERVICES	97469	CBRF	(625,394)	(50,128)	(675,522)
JBM PATROL	60000	BUILDING SECURITY - POS	52,000		52,000
JEFFERSON COUNTY	96000	HOSPITAL DIVERSION	60,300		60,300
JESSIE CRAWFORD RECOVERY CTR	98470	CBRF RESIDENTIAL TREATMENT	(14,547)		(14,547)
JEWISH SOCIAL SERVICES	72354	INFORMATION & REFERRAL	-	(1,269)	(1,269)
JEWISH SOCIAL SERVICES	72354	REFUGEE ASSISTANCE	-	(2,140)	(2,140)
JOURNEY MENTAL HEALTH CENTER	71000	COUNSELING/THERAPEUTIC RESOURCES	(166,992)		(166,992)
JOURNEY MENTAL HEALTH CENTER	71000	CASE MANAGEMENT/SERVICE COORDINATION	(225,644)		(225,644)
JOURNEY MENTAL HEALTH CENTER	96464	CRISIS INTERVENTION	(327,205)	(222,673)	(549,878)
JOURNEY MENTAL HEALTH CENTER	96476	CRISIS INTERVENTION	323,205	(48,585)	274,620
JOURNEY MENTAL HEALTH CENTER	96476	CASE MANAGEMENT/SERVICE COORDINATION	2,863	(27,107)	(24,244)
JOURNEY MENTAL HEALTH CENTER	97462	COMMUNITY SUPPORT	-	(215,560)	(215,560)
JOURNEY MENTAL HEALTH CENTER	97462	CASE MANAGEMENT/SERVICE COORDINATION	-	(36,062)	(36,062)
JOURNEY MENTAL HEALTH CENTER	98000	COUNSELING/THERAPEUTIC RESOURCES	(100,000)	(6,416)	(106,416)
JOURNEY MENTAL HEALTH CENTER	98000	CASE MANAGEMENT/SERVICE COORDINATION	-	(1,077)	(1,077)
JOURNEY MENTAL HEALTH CENTER	98461	COUNSELING/THERAPEUTIC RESOURCES	(237,717)	(2,329)	(240,046)
JOURNEY MENTAL HEALTH CENTER	98461	ASSESSMENT	(762,336)		(762,336)
JOURNEY MENTAL HEALTH CENTER	98461	OUTPATIENT CM	(58,730)		(58,730)
JOURNEY MENTAL HEALTH CENTER	98466	COUNSELING/THERAPEUTIC RESOURCES	-	(21,886)	(21,886)
JOURNEY MENTAL HEALTH CENTER	98466	OUTPATIENT CM	(31,579)	(22,590)	(54,169)
JOURNEY MENTAL HEALTH CENTER	98466	PSYCHIATRY	-	(2,828)	(2,828)
JUST CHECKING IN LLC	43343	SUPPORTIVE HOME CARE	-	(960)	(960)
JUSTDANE INC	98461	CASE MANAGEMENT/SERVICE COORDINATION	-	(6,498)	(6,498)
JUSTICE POINT	98461	ASSESSMENT	440,324		440,324
JUSTICE POINT	98461	DRUG AND DIVERSION COURT PGRM	1,034,478		1,034,478
LAD LAKE, INC.	96000	HOSPITAL DIVERSION	40,200		40,200
LUSSIER COMMUNITY EDUCATION CENTER	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(668)	(668)
LUSSIER COMMUNITY EDUCATION CENTER	71000	COUNSELING/THERAPEUTIC RESOURCES	(68,440)		(68,440)
LUTHERAN SOCIAL SERVICES	54000	FAMILY ENGAGEMENT	(100,000)		(100,000)
LUTHERAN SOCIAL SERVICES	97462	CASE MANAGEMENT/SERVICE COORDINATION	163,281		163,281
LUTHERAN SOCIAL SERVICES	97463	DAY SERVICES	(200,000)	(1,949)	(201,949)
MADISON BH LLC	96478	INPATIENT	22,000		22,000
MADISON METROPOLITAN SCHOOL DISTRICT	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(3,337)	(3,337)
MADISON READING PROJECT	71000	MADISON READING PROJECT	-	(2,200)	(2,200)
MADISON REGION ECONOMIC PARTNERSHIP	80000	PAYMENT TO THRIVE	(79,734)		(79,734)
MAIN STREET MARKET PIGGLY WIGGLY	41341	CATERED MEALS	(21,848)		(21,848)
MAIN STREET MARKET PIGGLY WIGGLY	41342	CATERED MEALS	(21,847)		(21,847)
MC FARLAND YOUTH CENTER, INC.	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(668)	(668)
MENDOTA MENTAL HEALTH INSTITUTE	96478	STATE MH HOSPITAL	859,784		859,784
MENTORING POSITIVES	53000	RECREATION/ALTERNATIVE ACTIVITIES	61,400		61,400
META HOUSE	98470	CBRF RESIDENTIAL TREATMENT	-	(600)	(600)
MOORING PROGRAM	98470	CBRF RESIDENTIAL TREATMENT	85,000	(4,600)	80,400
MOVIN' OUT	80000	HOUSING CASE MANAGEMENT	-	(3,096)	(3,096)
MT ZION BAPTIST CHURCH	73000	INDEPENDENT LIVING INNOVATION	-	(2,333)	(2,333)
NAMI OF DANE COUNTY	96000	TRAINING	(40,000)	(2,580)	(42,580)
NEWBRIDGE MADISON, INC.	41000	COMMUNITY SUPPORT	(125,000)	(7,462)	(132,462)
NEWBRIDGE MADISON, INC.	41000	CASE MANAGEMENT/SERVICE COORDINATION	(29,220)		(29,220)
NEWBRIDGE MADISON, INC.	41340	TRAINING	(6,714)	(6,445)	(13,159)
NEWBRIDGE MADISON, INC.	41341	NUTRITION SITE MANAGEMENT	(2,989)	(8,295)	(11,284)
NEWBRIDGE MADISON, INC.	41341	CATERED MEALS	7,800		7,800
NEWBRIDGE MADISON, INC.	41342	NUTRITION SITE MANAGEMENT	373	(440)	(67)
NEWBRIDGE MADISON, INC.	41343	CASE MANAGEMENT/SERVICE COORDINATION	-	(4,506)	(4,506)
NEWBRIDGE MADISON, INC.	48000	S85.21 TRANSPORTATION	10,000		10,000
NORTHWEST DANE COUNTY SENIOR SERVICES	41000	CASE MANAGEMENT/SERVICE COORDINATION	(3,617)		(3,617)
NORTHWEST DANE COUNTY SENIOR SERVICES	41341	NUTRITION SITE MANAGEMENT	(5,758)	(209)	(5,967)
NORTHWEST DANE COUNTY SENIOR SERVICES	41341	CATERED MEALS	(5,041)		(5,041)
NORTHWEST DANE COUNTY SENIOR SERVICES	41342	NUTRITION SITE MANAGEMENT	1,636	(1,317)	319
NORTHWEST DANE COUNTY SENIOR SERVICES	41342	CATERED MEALS	19,541		19,541
NORTHWEST DANE COUNTY SENIOR SERVICES	41343	CASE MANAGEMENT/SERVICE COORDINATION	-	(251)	(251)
NOVA COUNSELING SERVICES	98470	CBRF RESIDENTIAL TREATMENT	120,889	(6,600)	114,289
OPERATION FRESH START	53000	WORK RELATED SERVICES	17,763	(18,871)	(1,108)
OREGON YOUTH CENTER	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(720)	(720)

ORION FAMILY SERVICES, INC.	54000	TARGETED SAFETY SERVICES	23,793		23,793
OUR GENERATIONS	98000	OUTPATIENT SERVICES NETWORK	-	(1,000)	(1,000)
OUTREACH, INC.	41000	OUTREACH TO UNDERSERVED COMMUNITIES	25,000		25,000
OUTREACH, INC.	43343	OUTREACH	-	(1,774)	(1,774)
OUTREACH, INC.	71000	OUTREACH	(73)	(6,065)	(6,138)
OUTREACH, INC.	71000	INFORMATION & REFERRAL	(21)	(601)	(622)
OVERTURE CENTER FOR THE ARTS	39000	OVERTURE SPONSORSHIPS	(10,000)		(10,000)
PLANNED PARENTHOOD OF WI	71000	FAMILY PLANNING	-	(9,974)	(9,974)
PORCHLIGHT INC	80000	SHELTER OPERATIONS	80,000	(19,304)	60,696
PORCHLIGHT INC	80000	MENS SHELTER GPR	124,500		124,500
PORCHLIGHT INC	80469	OUTREACH	(35,317)		(35,317)
PORCHLIGHT INC	97462	CASE MANAGEMENT/SERVICE COORDINATION	(123,281)	(7,840)	(131,121)
PORCHLIGHT INC	97463	DAY SERVICES	200,000		200,000
PORCHLIGHT INC	97469	CBRF	-	(10,610)	(10,610)
PROFESSIONAL SERVICES GROUP INC	44346	CCOP EXPENSE	10,000		10,000
RAINBOW PROJECT	72355L	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(2,103)	(2,103)
RAINBOW PROJECT	72355N	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(2,103)	(2,103)
RAINBOW PROJECT	72355S	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(2,103)	(2,103)
RAINBOW PROJECT	98000	COUNSELING/THERAPEUTIC RESOURCES	3,475	(3,654)	(179)
RAPE CRISIS CENTER	71000	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(2,913)	(2,913)
RAPE CRISIS CENTER	96464	CRISIS INTERVENTION	-	(6,868)	(6,868)
REBALANCED LIFE WELLNESS ASSOCIATION	98462	CASE MANAGEMENT/SERVICE COORDINATION	(100,000)		(100,000)
REDI TRANSPORTS	50000	CLIENT TRANSPORTATION	(45,120)		(45,120)
RESPONSIVE SOLUTIONS	44000	CRISIS INTERVENTION	(90,000)	(23,798)	(113,798)
RISE WISCONSIN, INC.	44346	CCOP EXPENSE	10,000		10,000
RISE WISCONSIN, INC.	54000	RESPIRE CARE	-	(21,426)	(21,426)
RISE WISCONSIN, INC.	72355	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(1,408)	(1,408)
RISE WISCONSIN, INC.	72355A	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	(11,500)	(4,338)	(15,838)
RISE WISCONSIN, INC.	72355L	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(7,962)	(7,962)
RISE WISCONSIN, INC.	72355N	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(3,734)	(3,734)
RISE WISCONSIN, INC.	72355R	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	(20,000)	(8,728)	(28,728)
RISE WISCONSIN, INC.	72355S	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	(21,354)	(8,673)	(30,027)
RISE WISCONSIN, INC.	98000	COURT DIVERSION INCENTIVES	-	(12,896)	(12,896)
RISE WISCONSIN, INC.	98000	WRAP PSYCH EVAL & CONSUL	-	(216)	(216)
RISE WISCONSIN, INC.	98464	ASSESSMENT	-	(30,953)	(30,953)
RSVP OF DANE COUNTY	41340	VOLUNTEER SERVICES	-	(2,956)	(2,956)
RSVP OF DANE COUNTY	48000	MOBILITY MGMT	25,000		25,000
RSVP OF DANE COUNTY	48340	RSVP TRANSPORTATION	(67,329)		(67,329)
RUDOLPH ENTERPRISES	43343	SUPPORTIVE HOME CARE	-	(1,148)	(1,148)
SAFE COMMUNITIES COALITION	41000	EVIDENCE BASED PRACTICES GRANTS	(1,852)	(882)	(2,734)
SAFE COMMUNITIES COALITION	43344	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(267)	(267)
SAFE COMMUNITIES COALITION	96000	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(3,862)	(3,862)
SAFE COMMUNITIES COALITION	96471	COUNSELING/THERAPEUTIC RESOURCES	(112,713)	(19,543)	(132,256)
SAFE HARBOR	54000	ASSESSMENT	-	(9,452)	(9,452)
SALVATION ARMY	80000	HOUSING ASSISTANCE	19,558	(10,552)	9,006
SALVATION ARMY	80000	SHELTER OPERATIONS	(71,052)	(67,648)	(138,700)
SOAR CASE MANAGEMENT	97462	CASE MANAGEMENT/SERVICE COORDINATION	-	(22,468)	(22,468)
SOAR CASE MANAGEMENT	97466	PSYCHIATRY	-	(7,247)	(7,247)
SOAR CASE MANAGEMENT	97471	COUNSELING/THERAPEUTIC RESOURCES	(27,148)		(27,148)
SOLACE FRIENDS INC	80355	HOUSING ASSISTANCE	-	(4,000)	(4,000)
STATE OF WISCONSIN DHS	97462	COMMUNITY SUPPORT	-	(100,559)	(100,559)
SUGAR RIVER SENIOR CENTER	41000	CASE MANAGEMENT/SERVICE COORDINATION	(3,017)		(3,017)
SUGAR RIVER SENIOR CENTER	41341	NUTRITION SITE MANAGEMENT	(773)	(316)	(1,089)
SUGAR RIVER SENIOR CENTER	41342	NUTRITION SITE MANAGEMENT	4,045	(918)	3,127
SUGAR RIVER SENIOR CENTER	41343	CASE MANAGEMENT/SERVICE COORDINATION	-	(361)	(361)
TEAMWORK ASSOCIATES INC	44346	CCOP EXPENSE	(90,000)		(90,000)
TELLURIAN	96477	CBRF	-	(53,588)	(53,588)
TELLURIAN	96477	DETOX	(1,281,237)		(1,281,237)
TELLURIAN	97462	CASE MANAGEMENT/SERVICE COORDINATION	-	(13,396)	(13,396)
TELLURIAN	97469	CBRF	-	(75,001)	(75,001)
TELLURIAN	98461	COUNSELING/THERAPEUTIC RESOURCES	20,375		20,375
TELLURIAN	98463	DAY TREATMENT	(41,325)	(1,200)	(42,525)
TELLURIAN	98466	COUNSELING/THERAPEUTIC RESOURCES	(20,667)		(20,667)
TELLURIAN	98470	CBRF RESIDENTIAL TREATMENT	(34,256)	(824)	(35,080)
TENANT RESOURCE CENTER	80000	TRC SUN PRAIRIE CONTRACT	2,625		2,625
TENANT RESOURCE CENTER	80000	EVICTON PREVENTION NON HUD ESG	-	(2,438)	(2,438)
THE HMONG INSTITUTE INC	41000	DIVERSITY AND INCLUSION	(58,683)		(58,683)
THE HMONG INSTITUTE INC	41341	CATERED MEALS	15,000		15,000
THE ROAD HOME	80000	HOUSING CASE MANAGEMENT	-	(2,156)	(2,156)
TODAY NOT TOMORROW, INC.	71000	DAILY LIVING SKILLS TRAINING	-	(780)	(780)
TRANSIT SOLUTIONS	48000	ELDERLY TRANSPORTATION GAS	(50,130)		(50,130)
TRANSIT SOLUTIONS	48000	SBS.21 TRANSPORTATION	106,614		106,614
TRANSIT SOLUTIONS	48000	DD TRANSPORTATION	(358,151)		(358,151)
TRANSIT SOLUTIONS	48000	ELDER GROUP TRANSPORTATION	(89,000)		(89,000)
TREMPEALEAU COUNTY HEALTH CARE CENTER	96478	INSTITUTE FOR MENTAL DISEASE	(50,000)		(50,000)
TRIQUESTRIAN LLC	98461	COUNSELING/THERAPEUTIC RESOURCES	25,962		25,962
UNITED CEREBRAL PALSY	44000	CHILD DAY CARE – CRISIS/RESPIRE	-	(502)	(502)
UNITED CEREBRAL PALSY	44000	RESPIRE CARE	-	(1,215)	(1,215)
UNITED CEREBRAL PALSY	44000	BIRTH TO 3	-	(84,569)	(84,569)
UNITED COMMUNITY CENTER	98470	CBRF RESIDENTIAL TREATMENT	(26,376)		(26,376)
UNITED WAY OF DANE COUNTY	72355N	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	12,000	(960)	11,040
UNITED WAY OF DANE COUNTY	72355S	HOUSING ASSISTANCE	-	(1,224)	(1,224)
URBAN LEAGUE OF GREATER MADISON	66000	CASE MANAGEMENT/SERVICE COORDINATION	-	(4,276)	(4,276)
URBAN LEAGUE OF GREATER MADISON	71000	WORK RELATED SERVICES	-	(4,774)	(4,774)
URBAN TRIAGE INC	53000	WORK RELATED SERVICES	69,056		69,056
URBAN TRIAGE INC	71000	COUNSELING/THERAPEUTIC RESOURCES	87,788		87,788
URBAN TRIAGE INC	73000	TRANSITIONAL LIVING PROGRAMS	-	(15,196)	(15,196)
URBAN TRIAGE INC	80000	HOUSING CASE MANAGEMENT	(2,065)	(18,227)	(20,292)
UW HOSPITAL AND CLINICS AUTHORITY	98461	MEDICATION ASSISTED TREATMENT	45,000	200,000	245,000
VERA COURT	71000	FAMILY SUPPORT	19,410		19,410
VILLAGE OF MCFARLAND	41000	CASE MANAGEMENT/SERVICE COORDINATION	(2,786)		(2,786)
VILLAGE OF MCFARLAND	41341	NUTRITION SITE MANAGEMENT	10,525	(638)	9,887
VILLAGE OF MCFARLAND	41342	NUTRITION SITE MANAGEMENT	(212)	(1,218)	(1,430)
VILLAGE OF MT HOREB	41000	CASE MANAGEMENT/SERVICE COORDINATION	(2,653)		(2,653)
VILLAGE OF MT HOREB	41341	NUTRITION SITE MANAGEMENT	(8,938)	(259)	(9,197)
VILLAGE OF MT HOREB	41342	NUTRITION SITE MANAGEMENT	2,398	(1,180)	1,218
VILLAGE OF MT HOREB	41343	CASE MANAGEMENT/SERVICE COORDINATION	-	(377)	(377)
VILLAGE OF OREGON SENIOR CENTER	41000	CASE MANAGEMENT/SERVICE COORDINATION	(2,175)		(2,175)

VILLAGE OF OREGON SENIOR CENTER	41341	NUTRITION SITE MANAGEMENT	(3,182)	(809)	(3,991)
VILLAGE OF OREGON SENIOR CENTER	41341	CATERED MEALS	(14,500)		(14,500)
VILLAGE OF OREGON SENIOR CENTER	41342	NUTRITION SITE MANAGEMENT	1,957	(698)	1,259
VILLAGE OF OREGON SENIOR CENTER	41343	CASE MANAGEMENT/SERVICE COORDINATION	-	(576)	(576)
VILLAGE OF OREGON SENIOR CENTER	43343	ADULT DAY CARE	-	(735)	(735)
VILLAGE OF WAUNAKEE	41000	CASE MANAGEMENT/SERVICE COORDINATION	(1,789)		(1,789)
VILLAGE OF WAUNAKEE	41341	NUTRITION SITE MANAGEMENT	(2,431)	(675)	(3,106)
VILLAGE OF WAUNAKEE	41342	NUTRITION SITE MANAGEMENT	503	(1,329)	(826)
VIVENT HEALTH INC	43344	OUTREACH	-	(3,995)	(3,995)
VIVENT HEALTH INC	98000	OUTREACH	-	(2,553)	(2,553)
WAISMAN CENTER CSU	44000	CONSUMER EDUCATION & TRAINING	-	(4,838)	(4,838)
WAISMAN CENTER CSU	44000	CRISIS INTERVENTION	1,078,814	(43,153)	1,035,661
WAISMAN CENTER CSU	44346	CRISIS INTERVENTION	(778,814)		(778,814)
WAUNAKEE SCHOOLS	41341	CATERED MEALS	(6,000)		(6,000)
WAUNAKEE SCHOOLS	41342	CATERED MEALS	(4,000)		(4,000)
WELL PATH	98462	CASE MANAGEMENT/SERVICE COORDINATION	-	(3,839)	(3,839)
WELL PATH	98466	COUNSELING/THERAPEUTIC RESOURCES	(44,859)	(3,644)	(48,503)
WISCONSIN FAMILY TIES	53000	COUNSELING/THERAPEUTIC RESOURCES	(53,861)		(53,861)
WISCONSIN FAMILY TIES	96000	ADVOCACY	(25,000)	(950)	(25,950)
WISCONSIN YOUTH COMPANY, INC.	71000	RECREATION/ALTERNATIVE ACTIVITIES	-	(668)	(668)
WOMEN IN TRANSITION	97469	CBRF	-	(24,439)	(24,439)
WORKER JUSTICE WISCONSIN	66000	WORKER EDUCATION & ENGAGEMENT	-	(1,992)	(1,992)
WRTP	66362	FSET 50/50 CONTRACTS	(121)		(121)
YASMINS LOVING CARE	97469	CBRF	-	(15,753)	(15,753)
YWCA INC	48000	COMMUNITY PREVENTION, ORGANIZATION & AWARENESS	-	(3,016)	(3,016)
YWCA INC	53000	JUVENILE REINTEGRATION AND SUPERVISION SERVICES	(53)	(18,504)	(18,557)
YWCA INC	66000	CASE MANAGEMENT/SERVICE COORDINATION	(61,557)		(61,557)
YWCA INC	66362	FSET 50/50 CONTRACTS	(120)		(120)
YWCA INC	80000	OUTREACH	(39)	(1,295)	(1,334)
YWCA INC	80000	SHELTER OPERATIONS	(8,948)	(9,337)	(18,285)
YWCA INC	80469	OUTREACH	35,317		35,317
Grand Total			\$ (1,943,398)	\$ (1,965,481)	\$ (3,908,879)

*Department's contracting changes (see column E) include department's base reductions, costs-to-continue and newly awarded RFPs.

**Executive amendment changes (column F) are the sum of: \$-2,175,481 POS reduction of 4%, +\$200,000 increase for Compass Clinic, and +\$10,000 Double Dollars Restoration.