

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Marren		Resolution No. 2026 RES-072
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING SALE OF EASEMENTS AT BABCOCK COUNTY PARK TO KEGONSA SANITARY DISTRICT**

**Policy Analysis Statement:**

Brief Description of Proposal -

Sale of easement through County parkland for sanitary sewer line.

Current Policy or Practice -

Sale of county property requires County Board and Executive approval.

Impact of Adopting Proposal -

The transaction is necessary for the Sanitary District to continue to serve its customers.

Contains reporting requirement to board/committee: **No** Board/committee name: \_\_\_\_\_ Cadence: **N/A**

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$5,300			
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$5,300	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: Laura Hicklin	Date: 6/24/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: