

DANE COUNTY HIGHWAY AND TRANSPORTATION DEPARTMENT

County Board

2024 BUDGET



Pam Dunphy, PE
Interim Highway Commissioner

The Highway & Transportation Department is responsible for:

- ❖ Planning, designing, constructing, and maintaining the County Trunk system
 - 513 County centerline miles
 - 1,091 County lane miles

- ❖ Maintaining Interstate and State Highways in Dane County under contract with the Wisconsin Department of Transportation
 - 401 State centerline miles
 - 1,444 State lane miles

- ❖ Eight garage facilities with salt sheds and three separate salt storage facilities

- ❖ Managing 1,000 vehicle Parking Ramp

- ❖ Other programs



2024 BUDGET

❖ **Capital Projects** **\$15,340,000**

➤ 14 Road Projects

➤ 13 Bridge Projects

❖ **Capital Equipment** **\$10,545,200**

❖ **Operating Budget** **\$34,000,000**

Increase in General Transportation Aids \$884,000

Provides for:

- Increased County Trunk Highway maintenance
- Fuel, materials and parts increases
- Three new positions



LANGUAGE ACCESS

- ❖ No tools currently in place
- ❖ Minimal customer / in-person interaction
- ❖ Highway has several bilingual staff
- ❖ A needs assessment could be completed

