



Dane County Pretrial Services Department

Director Shannon Pierce

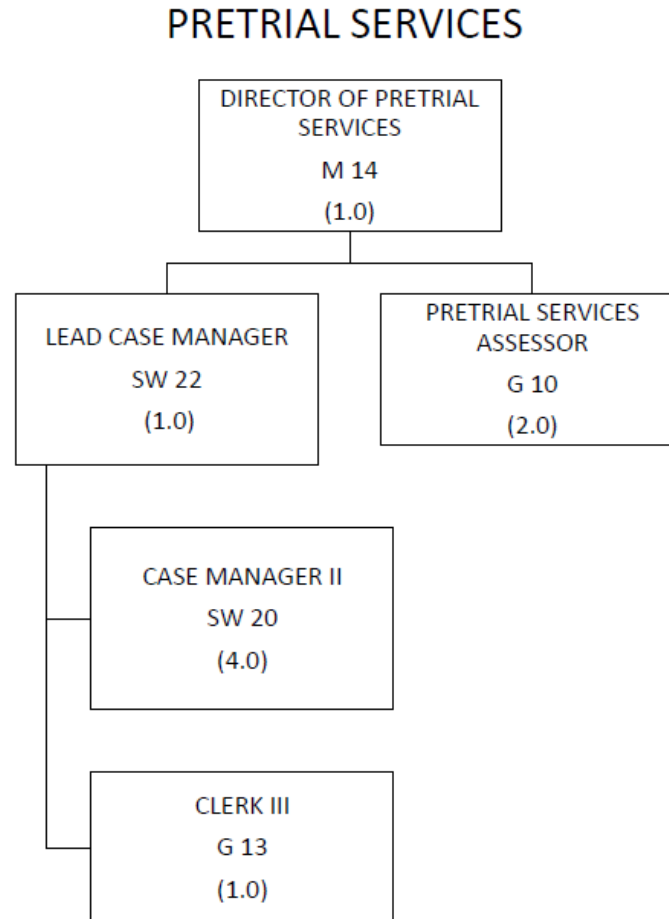
September 2025

Pretrial Services

- ▶ 2025 Total Number of Employees: 9
- ▶ Total 2025 Department Spending: \$1,424,300
- ▶ Total 2025 GPR Spending: \$1,424,300
- ▶ Total GPS Reduction to Meet 4%: \$56,972
- ▶ Other revenue sources funding department programming: None

Department Overview

- ▶ Our department aims to reduce pretrial detention by providing pretrial support and bail monitoring to eligible defendants in the Dane County Criminal Courts.



Decision Item #1 - 4% Reduction Plan

- ▶ Reduce Drug Testing by \$11,000 - fund supplies only and eliminate confirmation tests
- ▶ Reduce Peer Support by \$19,500 - reduce peer support and wrap up contracted services
- ▶ Reduce Electronic Monitoring by \$26,500 - negotiating reduced pricing and discussing programmatic changes with judiciary to accommodate cuts
- ▶ Reduce Printing/Office Supplies by \$972

Decision Item #2 - Increase Software Subscriptions

- ▶ Increase Software Subscriptions by \$1,000 - Increased expenditure is covered by additional \$1000 reduction in Decision Item #1

Any Questions?

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