

DANE COUNTY JAIL CONSOLIDATION PROJECT



PROJECT TIMELINE:

Bid Letting Date: September 12, 2023

Bid Due Date: November 14, 2023

Addendum No. 1: October 5, 2023

Addendum No. 2: October 24, 2023

Addendum No. 3: November 7, 2023

Addendum No. 4: November 14, 2023

Pre-Bid Meeting: October 18, 2023

Pre-Bid Facility Tour: October 25, 2023

Follow up Tour: November 1, 2023

General Contractor Outreach:

(not exhaustive)

1. Hunzinger
2. Daniels Construction
3. AP Midwest
4. Findorff
5. Cullen
6. Miron
7. CD Smith
8. Boldt
9. Stevens
10. Pepper
11. CG Schmidt
12. JE Dunn
13. Clark
14. Mortenson
15. Kraemer
16. Turner
17. Krause Anderson
18. River City
19. McCarthy
20. Smoot
21. Granger
22. Walsh Group
23. Whiting Turner
24. Tri-North

COST PROPOSAL - DANE COUNTY JAIL CONSOLIDATION - RFB 318025

VENDOR NAME:

Miron Construction Co., Inc.

BASE BID

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total
1	Base Bid - Lump Sum	1	LS	\$160,696,647.00	\$160,696,647.00
BASE BID - TOTAL					\$160,696,647.00

ALLOWANCES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total
1	Unsuitable and Contaminated Soils	1	LS	\$450,000.00	\$450,000.00
2	Jail Operation and Phasing Coordination	1	LS	\$250,000.00	\$250,000.00
3	Painting	1	LS	\$40,000.00	\$40,000.00
4	BDA / DAS Radio Antenna Network	1	LS	\$20,000.00	\$20,000.00
5	Occupancy & Life Safety	1	LS	\$150,000.00	\$150,000.00
ALLOWANCES BID - TOTAL					\$910,000.00

GRAND TOTAL

(Base Bid + Allowances) **GRAND TOTAL**

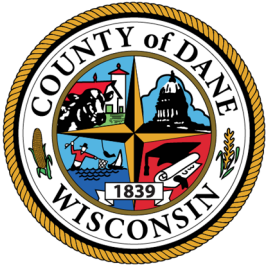
\$161,606,647.00

UNIT PRICES

Line Item	Description	Unit of Measure	Unit Cost
1	Soil Removal and Replacement (Clean)	CY	\$154.00
2	Soil Removal and Replacement (Contaminated)	CY	\$247.50
3	Concrete Reinforcing Rebar	Ton	\$2,917.00
4	Concrete Epoxy Reinforcing Rebar	Ton	\$3,357.00
5	Footings & Grade Beam	CY	\$891.00
6	Mat Foundations	CY	\$495.00
7	Winter Premium for Footings & Grade Beam	CY	\$82.50
8	Winter Premium for Mat Foundations	CY	\$82.50
9	Mass Rock Excavation	CY	\$154.00
10	Trench Rock Excavation	CY	\$247.50
11	8x12 Chase Enclosure System	LF	\$123.60
12	4"x3" Triangular Chase Enclosure	LF	\$1,740.20
13	2x2 Security Access Door & Frame	Each	\$1,883.20
14	2x4 Security Access Door & Fram	Each	\$1,883.20
15	Drywall Patching (less than 1 sf)	SF	\$8.00
16	Drywall Patching (greater than 1 sf)	SF	\$4.40
17	CMU Patching	SF	\$42.12
18	S1F/S CMU Partition	SF	\$38.51
19	S1G/S CMU Partition	SF	\$39.74
20	S2F/S CMU Partition	SF	\$37.41
21	S2G/S CMU Partition	SF	\$38.64
22	S3F/S CMU Partition	SF	\$33.01
23	S3G/S CMU Partition	SF	\$34.24
24	Additional Floor Prep	SF	\$8.80
25	Patching of Floor Penetration	Each	\$1,320.00
26	2x2 Ceiling Security Access Panel (Detention Level 1)	Each	\$1,855.70
27	2x2 Ceiling Security Access Panel (Detention Level 2 & 3)	Each	\$1,581.80
28	CMU and Concrete Epoxy Paint	SF	\$1.53
29	GWB Epoxy Paint	SF	\$1.53
30	CMU & Concrete Latex Paint	SF	\$1.37
31	GWB Latex Paint	SF	\$1.37
32	VCT Removal & Floor Finishing	SF	\$30.64
33	S14D Temporary Partition	SF	\$30.64
34	15/S Temporary Steel Partition	SF	\$74.80
35	S16/S Temporary CMU Partition	SF	\$39.74

INFORMATIONAL BID

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total
1	Chiller CH-1: Provide the procurement price for this piece of equipment including delivery (exclude labor, installation, OH&P)	1	Each	\$230,000.00	\$230,000.00
INFORMATIONAL BID - TOTAL					\$230,000.00



COUNTY OF DANE
DEPARTMENT OF ADMINISTRATION
Room 362 City-County Building
210 Martin Luther King Jr. Blvd.
Madison, WI 53703-3342
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GREG BROCKMEYER
DIRECTOR OF ADMINISTRATION

November 15, 2023

TO: Members
Dane County Board of Supervisors

FROM: Greg Brockmeyer
Director of Administration

RE: Jail Consolidation Project Bids

Public Works received one bid on November 13, 2023 for the Jail Consolidation project. The sole bid was submitted by Miron Construction. Based upon their bid for construction of \$161,606,647, the total project costs are now estimated to be \$207,113,614. The total of funds budgeted and authorized borrowing to date total \$179,425,000. This leaves a shortfall of \$27,668,614. To proceed with the project will obviously require additional funds. The Miron bid is fixed for up to 60 days.

Below is a table showing an analysis of the March 2023 estimate compared to the current project cost estimates.

<u>Cost Category</u>	<u>Concord</u>	<u>Miron Bid</u>	<u>Difference</u>
	<u>March 2023</u>		
Construction Cost	\$ 138,802,877	\$ 161,606,647	\$ 22,803,770.10
Contingency	\$ 13,880,288	\$ 16,160,665	\$ 2,280,377.01
Soft Costs	\$ 22,608,992	\$ 26,351,792	\$ 3,742,800.00
FF&E	\$ 4,004,271	\$ 2,994,510	\$ (1,009,761.00)
Total Project Costs	\$ 179,296,428	\$ 207,113,614	\$ 27,817,186.11
Authorized Funds	\$ 179,425,000	\$ 179,425,000	
Remaining Funds	\$ 128,572	\$ (27,688,614)	

LARGE PROJECTS RECENTLY BID IN MADISON

Project	Approx. Estimate	Due Date
UW Madison Academic Building	\$73,000,000+	Wednesday, November 08
State Street Campus Garage Mixed Use	\$48,000,000	Thursday, November 09
Dane County Jail	\$180,000,000	Tuesday, November 14

Levy Hall - UW Madison

R/S		BID TALLY					
BORA		Project:	Levy Hall	Contract:	1 - General Prime Contractor		
		Proj. No.:	20K1G	Budget:	\$	74,110,263.00	Bid to Budget:
		Opening:	11/08/2023	(Per DR):	\$	74,098,600.00	(Negative = over budget)
Bidder	Addenda	Bond	Base Bid	Notes			
CD Smith Construction		Y	\$75,954,000.00			-2.49%	
JH Findorff & Son							
JP Cullen & Sons							
VJS Construction Services		Y	\$ 76,875,069.00			-3.73%	

CITY OF MADISON BOARD OF PUBLIC WORKS
 BID OPENING

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STATE STREET CAMPUS GARAGE MIXED-USE PROJECT
 CONTRACT NO. 9361
 DATE: 11/9/23
 PREQUALIFICATION: 425

CONTRACTORS	TOTAL BID	BASE Bid	Alternate	PREQUAL STATUS
Stevens Construction Corp.	\$36,494,866.00	\$36,249,591.00	\$245,275.00	OK
Engineering Estimate	\$49,300,000.00			
Construction Budget Dollar Value	\$49,300,000.00			

UW Madison CDIS Ground Breaking (Findorff) = 4/2023 (appr. \$200M+)

