

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update
Sponsor:	
Vote Required: Two-Thirds	Majority ☒ 3/4

Substitute No.
Resolution No. 2025 RES-187
Ordinance Amendment No. _____

**ACCEPTING FUNDS FROM STATE OF WI- DHS FOR ESTATE RECOVERY
DCDHS – EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funds from the State of WI - DHS Estate Recovery.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Dane County will collect and distribute the Estate Recovery collections from Medicaid to all 8 counties in the Consortium to enhance IM efforts.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☒	No Fiscal Effect
_____	Results in Revenue Increase
_____	Results in Expenditure Increase
_____	Results in Revenue Decrease
_____	Results in Expenditure Decrease

Budget Effect (check all that apply)

☒	No Budget Effect
_____	Increases Rev. Budget
_____	Increases Exp. Budget
_____	Decreases Rev. Budget
_____	Decreases Exp. Budget
_____	Increases Position Authority
_____	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. No budgetary change is required due to entering into this agreement. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	10/8/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	10/10/2025
		Phone:	242-6431