

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: JACKSON		Resolution No. 2025 RES-364
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO UPDATE LICENSED ESTABLISHMENT FEE SCHEDULES REFLECTING A 1% INCREASE IN DATCP REIMBURSEMENT FEES

Policy Analysis Statement:

Brief Description of Proposal -

2026 Fee Schedule for Public Health Madison and Dane County licensed establishment program supporting a 1% increase to fees, effective date April 1, 2026. The changes in fees reflect a 1% increase of the State annual fees determined by the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) that Public Health is contractually required to reimburse as a part of the licensed establishment program.

Current Policy or Practice -

Public Health license fees shall determined by the Board of Health. County fees for permits required by shall be established by the County Board and published in the Public Health Madison and Dane County Fee Schedule.

Impact of Adopting Proposal -

Public Health Madison & Dane County Food License and General License Fee Schedules will be updated to reflect the 1% increase in State annual fees.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services				\$23,238	State				
Capital					Other			\$23,238	
Total	\$0	\$0	\$0	\$23,238	Total	\$0	\$0	\$23,238	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Public Health Madison & Dane County	Division: Environmenatl Health
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Reviewed by:	Date: Phone: