

BOARD OF HEALTH FOR MADISON AND DANE COUNTY
2025 BOH RES-013

AUTHORIZATION OF LINE-ITEM BUDGET TRANSFERS

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

TRANSFERS:

- HEALTH WELL WOMEN - SERVICE COORDINATION
 - Transfer \$266.36 from Fringe to Salary
- HEALTH WELL WOMEN - ADMINISTRATION
 - Transfer \$1,219.88 from Postage to Advertising
- HEALTH TOBACCO PREVENTION (2024-2025)
 - Transfer \$1,000.00 from Consulting Services as follows:
 - \$742.32 to Fringe
 - \$257.68 to Salary
 - Transfer \$2,206.77 to Salary as follows:
 - \$400.00 from Copy/Printing/Supplies
 - \$200.00 from Postage
 - \$600.00 from Program Supplies
 - \$266.07 from Food & Beverages
 - \$239.70 from Mileage
 - \$324.00 from Conferences/Training
 - \$177.00 from Advertising
- MPHI NCFRP FIMR - GRANT
 - Transfer \$202.70 from Conferences/Training to Food & Beverages
- NACCHO FLEXED EPI X-FACTOR
 - Transfer \$409.90 from Memberships to Books/Subscriptions
- PREVENTATIVE HEALTH & HEALTH SERVICES
 - Transfer \$24,000.00 to Computer Software/Supplies as follows:
 - \$500.00 from Facility Rental
 - \$3,500.00 from Conferences/Training
 - \$20,000.00 from Program Services
- OVERDOSE DATA TO ACTION - FOR STATES (OD2A-S)
 - Transfer \$3,274.98 from Program Supplies as follows:
 - \$1,756.10 to Printing Services
 - \$1,518.88 to Consulting Services
- COVID IMMS
 - Transfer \$371,033.64 from Consulting Services as follows:
 - \$341,133.25 to Salary
 - \$23,255.49 to Fringe Benefits
 - \$6,644.90 to Program Supplies
- COMMUNICABLE DISEASE (2024-2025)

- Transfer \$8,113.82 from Conferences/Training as follows:
 - \$6,245.92 to Salary
 - \$1,867.90 to Fringe Benefits
- Transfer \$409.62 from Printing Services as follows:
 - \$2.59 to Fringe Benefits
 - \$407.03 to Program Supplies
- REPRODUCTIVE HEALTH DUAL PROTECTION (TITLE X)
 - Transfer \$2,735.00 from Conferences/Training to Medical Supplies
- HRSA RYAN WHITE SUPPLEMENTAL
 - Transfer \$5,171.08 from Program Supplies to Advertising
- ROOTS & WINGS
 - Transfer \$110,000.00 from Program Supplies as follows:
 - \$10,000.00 to Consulting Services
 - \$100,000.00 to Program Services
- CHILDHOOD LEAD GRANT
 - Transfer \$1,331.60 from Conferences/Training as follows:
 - \$1,225.37 to Fringe Benefits
 - \$106.23 to Salary
 - Transfer \$133.00 from Program Supplies to Salary

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

ACCOUNT STRINGS:

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
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HEALTH WELL WOMEN - SERVICE COORDINATION

32329	52000	15307	FRINGE	(\$266.36)
32329	51000	15307	SALARY	\$266.36

HEALTH WELL WOMEN - ADMINISTRATION

32329	53150	15308	POSTAGE	(\$1,219.88)
32329	54650	15308	ADVERTISING	\$1,219.88

HEALTH TOBACCO PREVENTION (2024-2025)

32976	53120		COPYING/PRINTING/SUPPLIES	(\$400.00)
32976	53150		POSTAGE	(\$200.00)
32976	53155		PROGRAM SUPPLIES	(\$600.00)

32976	53250		FOOD & BEVERAGES	(\$266.07)
32976	54515		MILEAGE	(\$239.70)
32976	54520		CONFERENCES/TRAINING	(\$324.00)
32976	54645		CONSULTING SERVICES	(\$1,000.00)
32976	54650		ADVERTISING	(\$177.00)
32976	51000		SALARY	\$2,464.45
32976	52000		FRINGE	\$742.32

MPHI NCFRP FIMR - GRANT

32323	54520	15391	CONFERENCES/TRAINING	(\$202.70)
32323	53250	15391	FOOD & BEVERAGES	\$202.70

NACCHO FLEXED EPI X-FACTOR

32104	54535	15871	MEMBERSHIPS	(\$409.90)
32104	53165	15871	BOOKS/SUBSCRIPTIONS	\$409.90

PREVENTATIVE HEALTH & HEALTH SERVICES

32988	54230	15437	FACILITY RENTAL	(\$500.00)
32988	54520	15437	CONFERENCES/TRAINING	(\$3,500.00)
32988	54695	15437	PROGRAM SERVICES	(\$20,000.00)
32988	53145	15437	COMPUTER SOFTWARE/SUPPLIES	\$24,000.00

OVERDOSE DATA TO ACTION - FOR STATES (OD2A-S)

32974	53155	15435	PROGRAM SUPPLIES	(\$3,274.98)
32974	54655	15435	PRINTING SERVICES	\$1,756.10
32974	54645	15435	CONSULTING SERVICES	\$1,518.88

COVID IMMS

32541	54645	13877	CONSULTING SERVICES	(\$371,033.64)
32541	51110	13877	SALARY	\$341,133.25
32541	52410	13877	FRINGE BENEFITS	\$23,255.49
32541	53155	13877	PROGRAM SUPPLIES	\$6,644.90

COMMUNICABLE DISEASE (2024-2025)

32319	54520	15312	CONFERENCES/TRAINING	(\$8,113.82)
32319	54655	15312	PRINTING SERVICES	(\$409.62)

32319	51110	15312	SALARY	\$6,245.92
32319	52410	15312	FRINGE BENEFITS	\$1,870.49
32319	53155	15312	PROGRAM SUPPLIES	\$407.03

REPRODUCTIVE HEALTH DUAL PROTECTION (TITLE X)

32311	54520	15548	CONFERENCES/TRAINING	(\$2,735.00)
32311	53230	15548	MEDICAL SUPPLIES	\$2,735.00

HRSA RYAN WHITE SUPPLEMENTAL

32314	53155	15509	PROGRAM SUPPLIES	(\$5,171.08)
32314	54650	15509	ADVERTISING	\$5,171.08

ROOTS & WINGS

32025	53155	11851	PROGRAM SUPPLIES	(\$110,000.00)
32025	54645	11851	CONSULTING SERVICES	\$10,000.00
32025	54695	11851	PROGRAM SERVICES	\$100,000.00

CHILDHOOD LEAD GRANT

32436	54520	15546	CONFERENCES/TRAINING	(\$1,331.60)
32436	53155	15546	PROGRAM SUPPLIES	(\$133.00)
32436	52410	15546	FRINGE BENEFITS	\$1,225.37
32436	51110	15546	SALARY	\$239.23

Drafted by: Adrienne Bonow
Introduced: 05Nov2025
Action: