



DANE COUNTY
DEPARTMENT OF HUMAN SERVICES
2026 Budget Proposal

Confidential Draft

Dane County Human Services Division Overviews

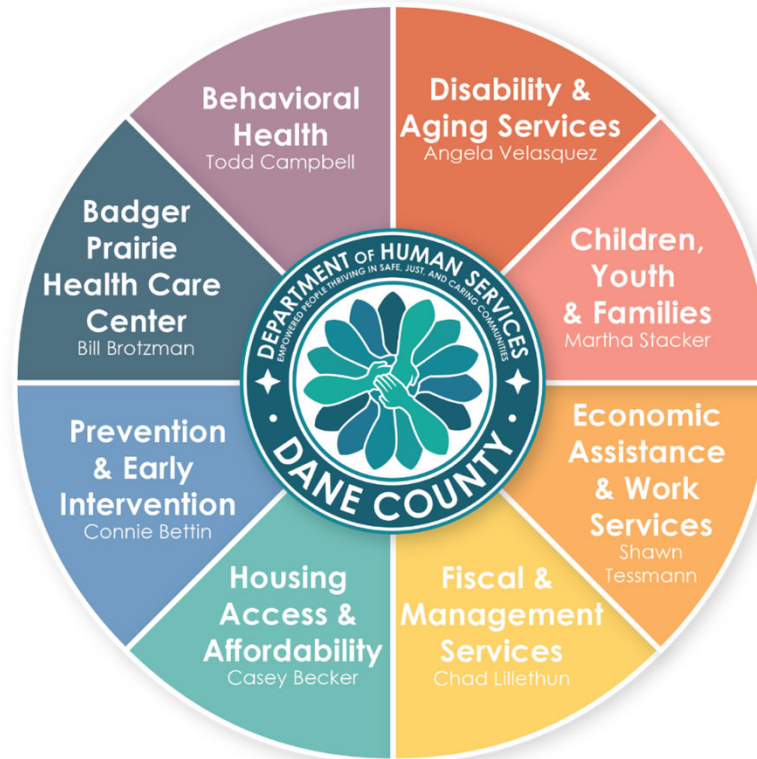
County Board
John Schlueter, Director



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal



DIVISION PRESENTATIONS





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BEHAVIORAL HEALTH

Philosophy & purview:

To help people across the lifespan remain safe during a behavioral health-related crisis and to assist people in their recovery from mental illnesses and/or substance use disorders.

Statutory Obligations (§ 51.42(1)(b)):

- The county board of supervisors has the primary responsibility for the well-being, treatment and care of the mentally ill, developmentally disabled, alcoholic and other drug dependent citizens residing within its county and for ensuring that those individuals in need of such emergency services found within its county receive immediate emergency services.
- Limited to the programs, services and resources that the county board of supervisors is reasonably able to provide within the limits of available state and federal funds and of county funds required to be appropriated to match state funds.



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BEHAVIORAL HEALTH

- **Urgent Care** – Crisis Services, Behavioral Health Resource Center, Peer Support
- **Recovery Management** – Residential Services, Case Management, Vocational Support
- **Justice Support and Clinical Services** – Alternative Sanctions, Substance Use Disorder Treatment, Outpatient Services, Youth Case Management
- **Comprehensive Community Services (CCS)** – Operate intake and eligibility functions, certify and manage service facilitation and array agencies

93 Staff Members
76 Providers
160 Contracted Programs
14,471 People Served in 2025



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Behavioral Health Services

CONTRACTS FOR SERVICES – 76 AGENCIES AND 160 PROGRAMS

Urgent Care	Recovery Management	Justice Support/Clinical Services	CCS
Crisis Intervention 24-Hour Crisis Line - Mobile Crisis - CARES - Law Enforcement Embedded Crisis Follow-Up - Outreach Workers - Resource Bridge - Anesis – Outreach and Case Management Crisis Facilities - Dane County Care Center - Detox/Treatment Readiness Center Inpatient - Mendota Mental Health Institute - Winnebago Mental Health Institute - Community Hospitals Access/Referral - Behavioral Health Resource Center Peer Support - Safe Communities Other Services - MAARI - Support Services for those who experienced sexual assault	Residential Services 8 Contracted Group Homes - Individual Placements - Short-Term Care - Supported Apartments - Transitional Housing Community Support Programs 4 CSP teams Case Management 2 Targeted Case Management Programs with prescribing Vocational - Supported Employment - Employment Resources (ERI) - Employment-related Peer Support Homeless Services - Off the Square Club - Day Center - Safe Haven - Day Center - Housing Supportive Services Other Services - Representative Payees - Community Recovery Services (Community Living Supportive Services, Peer Support Services, Supported Employment Services)	Alternative Sanctions - Drug/Diversion/OWI Court - IDP Clinical Assessment Unit - Community Service Program - Jail Opioid Program - Re-entry Peer Support and Case Management Adult Outpatient Services - Outpatient Open Provider Network - Clinica Latina - Ujima Substance Use Disorder Treatment - Residential Substance Use Disorder Treatment Provider Network - Synergy IDP - Day treatment for Women - Outpatient Treatment - IDP Treatment Provider Network Youth Direct Services - Dane County Youth Connect - CCS/CLTS Service Facilitation - Anesis In-Home Therapy Program - Steps to Success Day Treatment - Rainbow Project - Canopy Center - UW Youth and Family Behavioral Health Other Services - Court Ordered Evaluations	CCS Voluntary, community-based case-management and psychosocial rehabilitation program funded by the State of Wisconsin and operated by the Dane County Department of Human Services CCS Service Array includes the following areas: - Screening and Assessment - Service Planning - Service Facilitation - Diagnostic Evaluations - Medication Monitoring - Physical Health Monitoring - Peer Support - Individual Skill Development and Enhancement - Employment-Related Skill Training - Individual and/or Family Psychoeducation - Wellness Management and Recovery/Recovery Support Services - Psychotherapy - Substance Abuse Treatment



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BEHAVIORAL HEALTH MANAGEMENT

- **Division Administrator** – Todd Campbell (Campbell.Todd@danecounty.gov)
- **Urgent Care** – Carrie Simon (Simon.Carrie@danecounty.gov)
- **Recovery Management** – Hannah Whaley (Whaley.Hannah@danecounty.gov)
- **Justice Support and Clinical Services** – Chloe Moore (Moore.Chloe@danecounty.gov)
- **Comprehensive Community Services (CCS)** – Julie Meister (Meister.Julie@danecounty.gov)