

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. 2025-RES 200
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT ADDENDUM FOR CONVENTION AND CONFERENCE CENTER MANAGEMENT SOFTWARE

Policy Analysis Statement:

Brief Description of Proposal -

This addendum extends the agreement for the convention and conference center management software used by the Alliant Energy Center for event planning and accounting purposes.

Current Policy or Practice -

The Alliant Energy Center currently uses this software and has since 2015.

Impact of Adopting Proposal -

This addendum will allow the Alliant Energy Center to continue and enhance operations.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a planned increased expenditure which will now be known for five years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$0		\$115,100						
Capital									
Total	\$0	\$0	\$115,100	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Alliant Energy Center
Prepared by: Carolyn Clow
Reviewed by:

Division: Administration
Date: 10/22/25
Date:

Phone: 267-3985
Phone: