

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Marren		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ESTABLISHING AN EQUITY FOOD PROGRAM FOR 2026**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution would authorize the establishment of a 2026 Food Equity Program that will provide services to specific classes of individuals in the Dane County community that are in need of access or availability to food. The resolution also authorizes the Tamara D. Grigsby Civil Rights Department (DCCRD) to operate the program.

Current Policy or Practice -

The establishment of a program for relief requires Dane County Board approval.

Impact of Adopting Proposal -

Establishing a food equity program for 2026 will authorize DCCRD to contract with the service providers who can assist the classes of individuals identified in the resolution. Through a grant process, DCCRD has identified the service providers who are able to provide relief. DCCRD already has \$35,200 in its budget to fund these services.

Contains reporting requirement to board/committee- **No**      Board/committee name: \_\_\_\_\_      Cadence: **N/A**

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

In the 2026 budget, the County Board appropriated \$35,200 for DCCRD to conduct a grant process that helped identify which classes of individuals could be served under a 2026 Food Equity Program. The 2026 grant process identified services providers who are able to provide relief to these individuals. There is no long range fiscal effect since the money has already been appropriated, and the program would be for 2026 only.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: DANE COUNTY CIVIL RIGHTS DEPARTMENT (DCCRD)	Division:
Prepared by: THEOLA CARTER	Date: 4/8/26      Phone:
Reviewed by:	Date:      Phone: