

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update
Sponsor:	
Vote Required:	Majority ☒
Two-Thirds	3/4

Substitute No.
Resolution No. 2025 RES-172
Ordinance Amendment No. _____

**ACCEPTING FUNDS FROM THE FEDERAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funds from the federal U.S. Department of Housing and Urban Development (HUD) in the amount of \$1,640,811.

Current Policy or Practice -

Authorizing submission require County Board approval.

Impact of Adopting Proposal -

CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- | | |
|-------------------------------------|---------------------------------|
| _____ | No Fiscal Effect |
| ☒ | Results in Revenue Increase |
| ☒ | Results in Expenditure Increase |
| _____ | Results in Revenue Decrease |
| _____ | Results in Expenditure Decrease |

Budget Effect (check all that apply)

- | | |
|--|------------------------------|
| ☒ | No Budget Effect |
| _____ | Increases Rev. Budget |
| _____ | Increases Exp. Budget |
| _____ | Decreases Rev. Budget |
| _____ | Decreases Exp. Budget |
| _____ | Increases Position Authority |
| _____ | Decreases Position Authority |
| Note: if any budget effect, 2/3 vote is required | |

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. No budgetary change is required due to entering into this agreement. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$1,640,811			
Contractual Services	\$1,640,811				State				
Capital					Other				
Total	\$1,640,811	\$0	\$0	\$0	Total	\$1,640,811	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	9/15/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	9/17/2025
		Phone:	242-6431