



COUNTY CLERK BUDGET 2026 OVERVIEW

OVERVIEW



- CHIEF ELECTION ADMINISTRATOR IN DANE COUNTY
 - RESPONSIBLE FOR COUNTY CANDIDATES FOR OFFICE
 - TRAIN AND SUPPORT MUNICIPAL CLERKS
 - DESIGN AND PRINT BALLOTS
 - CREATE ELECTION MEDIA AND TALLIES RESULTS ON ELECTION NIGHT
 - CERTIFY ELECTION RESULTS
 - RESPONSIBLE FOR ELECTION SECURITY COUNTYWIDE

BUDGET REQUEST

- Operating Budget
 - goes up and down based on even year 4 election cycle and odd year 2 election cycle. Operating budget consistent with even year election cycle.
 - Budget will increase by \$288 K due to printing for Nov
 - Budget meets CE guidelines. Ongoing savings reached by:
 - Reduced advertising, travel, security, translation
 - Increased revenue from election billing
 - Funding included for automated election results auditing.
- Capital Budget
 - Additional \$13 million added for new building estimate. Final construction documents due soon for Fall bid.