

2023 FUND TRANSFER REQUEST FORM

AGENCY	Human Services Department	ORGANIZATION	Fund 2610	LEGISTAR FILE #	2023 FTR-			
202303-1	Transferring Families Back to the Table 2023 contract from the Children Youth and Family (CYF) division to the Prevention Early Intervention (PEI) division Transferring UW Hospital 2023 Assessment program from Prevention Early Intervention (PEI) division to Behavioral Health Division (BH)							
TRANSFER AMOUNT(S) FROM (Decrease Expenditure or Increase Revenue)				CURRENT BALANCES				
Amount in Whole \$\$	Account Title	Account Code (ORG-OBJECT-PROJECT)		Budgeted Amount	Available Balance			
1	\$95,103	Family Education Enhancement Program	54000	36403				
2	\$248,600	Assessment	74000	35603				
3								
4								
	\$343,703	TRANSFER FROM TOTAL						
TRANSFER AMOUNT(S) TO (Increase Expenditure or Decrease Revenue)				CURRENT BALANCES				
Amount in Whole \$\$	Account Title	Account Code (ORG-OBJECT-PROJECT)		Budgeted Amount	Available Balance			
1	\$95,103	Family Support	71000	35111				
2	\$248,600	Assessment	98464	35603				
3								
4								
	\$343,703	TRANSFER TO TOTAL						
EXPLANATION: (Ensure to include a complete description free of acronyms detailing what the transfer accomplishes and why it is needed.)			APPROVALS					
Technical Adjustment to transfer programs to their proper divisions			Committee	Date	Approved	Denied		
			Oversight Committee					
			Controller					
			County Executive					
			Finance Committee					
Request should be entered into Legistar using the Fund Transfer file type and released into the fund transfer approval sequence. The Controller's Office will approve and refer the request as appropriate in Legistar and obtain the Controller and County Executive approvals. Departments should follow up with their oversight committee to ensure action is taken and recorded in Legistar.								