Application Review Team Recommendations for 2025 CDBG/HOME and HOME-ARP Funding

							Allowable			Percent of					
Applicant	Program	RFP	2025 F	Request	Min.	Request	Requests	CDBG	HOME	Total Ask	Rank	Avg. Score	Kathy	Ron	Martin
Wisconsin Women's Business Initiative Corporation (WWBIC)	Economic Assistance	\$	175,000	\$	150,000	\$ 145,145	\$ 145,145.00		100.00%	1	99.50	98.50	100.50	
Project Home, Inc.	CDBG-Minor Home Repair	Minor Home Rehab	\$	80,000	\$	60,000	\$ 80,000	\$ 73,568.75		91.96%	2	99.00	101.00	97.00	
Project Home, Inc.	CDBG-Major Home Rehabilitation	Major Home Rehab	\$	200,000	\$	100,000	\$ 200,000	\$ 50,000.00	\$ 50,000.00	50.00%	3	98.00	100.00	96.00	
Movin' Out, Inc.	CDBG-Mortgage Reduction Assistan	Mortgage Reduction	\$	282,800	\$	141,400	\$ 282,800	\$ 91,684.25	\$ 49,715.75	50.00%	4	97.00	95.50	98.50	
Latino Chamber of Commerce of Dane County	CDBG Economic Assistance	Economic Assistance	\$	245,000	\$	150,000	\$ 245,000	\$ 150,000.00		61.22%	5	96.00	94.00	98.00	
The Salvation Army of Dane County	DAWNS (Dane County Assists With I	TBRA	\$	110,000	\$	80,000	\$ 110,000		\$ 80,000.00	72.73%	6	95.00	98.00	92.00	
WayForward Resources (formerly Middleton Outread	Connections Program Rental Assista	TBRA	\$	250,000	\$	175,000	\$ 250,000		\$ 175,000.00	70.00%	7	95.00	100.00	90.00	
Latino Academy of Workforce Development, Inc.	Transportation Business Developme	Economic Assistance	\$	160,000	\$	130,000	\$ 160,000	\$ 130,000.00		81.25%	8	94.50	93.50	95.50	
Movin' Out, Inc.	CDBG-Minor Home Repair	Minor Home Rehab	\$	43,875	\$	25,050	\$ 43,875	\$ 25,050.00		57.09%	9	94.00	90.00	98.00	
Operation Fresh Start	Legacy Affordable Home Building	Mortgage Reduction	\$	60,000	\$	50,000	\$ 60,000		\$ 50,000.00	83.33%	10	91.50	93.50	89.50	
The Network for Health, Techology & Innovation, Inc.	The Entrepreneurial Innovation Prog	Economic Assistance	\$	180,000	\$	120,000	\$ 180,000			0.00%	11	89.50	85.50	93.50	
CACSCW	Tenant Based Rental Assistance	TBRA	\$	330,000	\$	165,000	\$ 330,000			0.00%	12	82.50	75.50	89.50	
Urban Triage	Supporting Healthy Business	Economic Assistance	\$	100,000	\$	60,000	\$ 100,000			0.00%	13	78.50	75.00	82.00	
JYC Workforce Development Training Program	Jacksons Yard Care Workforce Deve	Economic Assistance	\$	587,450	\$	587,450	\$ 369,050			0.00%	14	60.00	74.50	45.50	
Affordable Dental Care	Saving Smiles Capacity Building for	Public Facilities	Ş	-250,000	\$		ş					0.00			
Urban Triage	Youth Drop In Center Building Reha	Public Facilities	\$	68,000	\$	60,000	ş					0.00			

*Eligible under CDBG or HOME *Eligible under HOME

 Totals
 \$
 3,122,125.00
 \$
 1,406,450.00
 \$
 2,555,870.00
 \$
 665,448.00
 \$
 404,715.75

 Projected Available
 \$
 1,070,163.75
 \$
 1,070,163.75
 \$
 1,070,163.75
 \$
 404,715.75

 Remaining
 \$
 2,051,961.25
 \$
 336,286.25
 \$
 1,485,706.25
 \$
 \$
 404,715.75

*Not Eligible

Public Services Applicants	Program	REP	2025 Request	Min. Request	Allowable Requests	CDBG		Percent of Total Ask	Rank	Ava. Score	Kathy	Ron	Martin
Latino Academy of Workforce Development, Inc.		Public Services	\$ 50,000		\$ 50,000			100.00%	1	96.00		96.00	Widttill
Stoughton Affordable Transportation Program, Inc.	Affordable Transportation Program		\$ 18,000		\$ 18,000			55.56%	1	95.50			
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United Way of Dane County	Reducing School Mobility	Public Services	\$50,000		\$ 45,000			45.69%	2	95.50			
YWCA Madison, Inc.	YW Transit	Public Services	\$ 50,000	\$ 40,000	\$ 50,000	\$ 45,000.00		90.00%	2	95.50	99.00	92.00	
Omega School, Inc	Career-Based GED Education	Public Services	\$ 50,000	\$ 30,000	\$ 50,000	\$ 30,000.00		60.00%	3	95.00	96.00	94.00	
Sunshine Place	The Bed Lady Program	Public Services	\$ 18,000	\$ 10,800	\$ 18,000	\$ 10,800.00		60.00%	4	94.50	101.00	88.00	
UNIDOS Against Domestic Violence	UNIDOS Against Domestic Violence	Public Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 20,562.00		41.12%	4	94.50	98.00	91.00	
Legal Action of Wisconsin, Inc.	Health Housing Access – Legal Aid to	Public Services	\$ 50,000	\$ 40,000	\$ 50,000			0.00%	5	87.50	88.00	87.00	
Bridging Brighter Smiles, Inc.	Dane County Charitable Program	Public Services	\$ 47,250	\$ 15,750	\$ 47,250			0.00%	6	86.00	87.00	85.00	
Shelter from the Storm Ministries Inc.	Transformative Housing - Case Man	Public Services	\$ 50,000	\$ 5,000	\$ 50,000			0.00%	7	84.50	89.00	80.00	
Urban Triage	Supporting Doubled-Up Youth	Public Services	\$ 50,000	\$ 35,000	\$ 50,000			0.00%	8	84.00	81.00	87.00	
CACSCW	Public Services	Public Services	\$ 25,000	\$ 25,000	\$ 25,000			0.00%	9	81.50	72.00	91.00	
Total \$				\$ 301,550.00	\$ 503,250.00	\$ 166,362.00							
Withdrew from funding Projected Available			\$ 166,362.00	\$ 166,362.00		\$ 166,362.00							
	Remaining	\$ (341,888.00)	\$ (135,188.00)		\$ -	\$ -							

					Allowable			Percent of				_	
HOME-ARP	Program	RFP	2025 Request	Min. Request	Requests	HOME-ARP		Total Ask	Rank	Avg. Score	Kathy	Ron	Martin
Northpointe Development II Corporation	Merchant Place Apartments	HOME-ARP	\$ 1,917,059	\$ 1,917,059	\$ 1,917,059.00	\$ 1,917,059.00		1		176.00	178	174	
		Totals	\$ 1,917,059.00	\$ 1,917,059.00									
		Projected Available	\$ 1,917,059.00	\$ 1,917,059.00									
		Remaining	\$-	\$ -			-						
CHDO Applicants	Program	DED	2025 Poqueet	Min Poquest		HOME							

	CHDU Applicants	Program	KFP	2025 Request	IVIIN	. Request	HOWE				
No Applican	its	CHDO - No Applicants	CHDO	\$ -	\$	-					
			Totals	\$-	\$	-					
			Projected Available	\$ 80,943.15	\$	80,943.15					
			Remaining	\$ 80,943.15	\$	80,943.15					

TOTAL REQUESTED: \$ 5,547,434.00

Funding Total \$ 3,153,584.75

Contingency on funds:

*In the event of an increase of CDBG funds, applicants will receive full allowable amount based on ranking until funds run out.

*In the event of an increase of HOME funds, applicants will receive full allowable amount based on ranking until funds run out.

*In the event of an increase of Public Services funds, applicants will receive full allowable amount based on ranking until funds runout.

*In the event of a decrease in Public Services funds, United Way will be reduced to minimum request; and all other funded applicants will get the same percentage reduction.