## **DANE COUNTY** POLICY AND FISCAL NOTE

✓ Original Update	Substitute No
Sponsor: Mike Engelberger	Resolution No. 2024 RES-189
Vote Required: Majority	Ordinance Amendment No.
Two-Thirds 3/4	

Phone: (608) 267-0127

Phone: (608) 266-4109

10/30/24

10/30/24

Date:

Date:

Title of	Resolution	or	Ord.	Amd.	:
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AWARD OF CONTRACT FOR LEUTTEN CREEK SNOWMOBILE BRIDGE ON SKAALEN FARMS-STOUGHTON, WI

Budget Effect (check all that apply) - No Fiscal Effect   Results in Revenue Increase   Results in Expenditure Increase   Results in Expenditure Decrease   Results in Expenditure Decrease   Decrease Exp. Budget   Decreases   Decreases Exp. Budget   Decreases Exp. Budget   Decreases   Decreas										
The Department of Administration-Public Works Engineering Division reports the receipt of bids for the construction of Leutten Creek Snowmobile Bridge on Skaalen Farms, 2374 Skaalen Road, Stoughton, WI. Public Works, RFB 324045. A contract has been negotiated with Custom Manufacturing, Inc. Total: \$78,500.00.    Courtent Policy or Practice	Policy Analysis State	nent:								
of Leutten Creek Snowmobile Bridge on Skaalen Farms, 2374 Skaalen Road, Stoughton, WI. Public Works, RFB 324045. A contract has been negotiated with Custom Manufacturing, Inc. Total: \$78,500.00.  Current Policy or Practice - Resolutions of this amount require County Board Approval Impact of Adopting Proposal - Project will move forward  Fiscal Estimate:  Fiscal Estimate:  Fiscal Effect (check all that apoly) - No Budget Effect. Check all that apoly - No Budget Effect (check all that apoly) - No Budget Effect (check all that apol										
Resolutions of this amount require County Board Approval  Impact of Adopting Proposal: Project will move forward  Fiscal Estimate: Fiscal Estimate:  Fiscal Estimate:	of Leutten Creek	Snowmob	ile Bridge o	n Skaalen	Farms, 23	74 Skaalen Roa	ad, Stought	ton, WI. Pul		
Fiscal Estimate:  Fiscal Effect (check all that apply)  No Fiscal Effect Results in Revenue Increase Results in Revenue Decrease Results in Revenue Decrease Results in Expenditure Decrease Revenues Fosition Authority Decreases Fosition Authority Note: if any budget effect, 2/3 vote is required  Expenditure/Revenue Changes:  Expenditure/Revenue Changes:  Expenditures Personal Services Operating Expenses Contractual Services Compraints Expenses Contractual Services Capital Total Revenues Fosition Authority Revenues - County Taxes County Taxes State Chiefer	·		require Cou	nty Board	Approval					
Budget Effect (check all that apply) - No Fiscal Effect   Results in Revenue Increase   Results in Expenditure Increase   Results in Expenditure Decrease   Results in Expenditure Decrease   Decrease Exp. Budget   Decreases   Decreases Exp. Budget   Decreases Exp. Budget   Decreases   Decreas										
Budget Effect (check all that apply) - No Fiscal Effect   Results in Revenue Increase   Results in Expenditure Increase   Results in Expenditure Decrease   Results in Expenditure Decrease   Decrease Exp. Budget   Decreases   Decreases Exp. Budget   Decreases Exp. Budget   Decreases   Decreas										
No Fiscal Effect Results in Revenue Increase Results in Expenditure Increase Results in Expenditure Decrease Position Authority Rote: if any budget effect, 2/3 vote is required  Expenditure/Revenue Changes:	Fiscal Estimate:									
Expenditures - Increase Decrease Increase Decrease County Taxes Personal Services Operating Expenses Contractual Services Capital \$78,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	<b>/</b>	No Fiscal Eff Results in Re Results in Ex Results in Re Results in Ex	evenue Increas spenditure Incre evenue Decrea spenditure Dec	ease se rease			No Budget Ef Increases Re Increases Ex Decreases R Decreases E Increases Po Decreases Po	ffect v. Budget p. Budget ev. Budget xp. Budget sition Authority osition Authori	ty	
Expenditures - Personal Services Operating Expenses Contractual Services Capital Total  Personnel Impact/FTE Changes:  Increase Decrease Increase Decrease County Taxes County Taxes Federal State Other Other Total  Personnel Impact/FTE Changes:  Increase Decrease Increase Decrease County Taxes Federal Other Total  State Other Total  Frequence - County Taxes Federal	Expenditure/Revenue	Changes:								
Personal Services		Current	Year	Annua	lized		Current	Year	Annua	lized
Operating Expenses         Federal           Contractual Services         State           Capital         \$78,500           Total         \$78,500           \$0         \$0           \$10         \$10           \$10		Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Capital         \$78,500         Other           Total         \$78,500         \$0<						-				
Total \$78,500 \$0 \$0 Total \$0 \$0 \$0 \$0  Personnel Impact/FTF Changes:  Prepared By:		\$70.F00				-				<u> </u>
Personnel Impact/FTE Changes:  Prepared By:	·		\$0	\$0	\$0	1	\$0	\$0	\$0	\$0
Prepared By:										
	Personnel Impact/FTF	Changes:								
	Prepared By: Agency: Dane	County Departme	ent of Administration	1		Division: Public Wo	orks Engineerina [	Division		

Mindy Diaz

Chuck Hicklin

Agency: