

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2024 RES-107
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF HARM REDUCTION VENDING MACHINE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

ACCEPTING GRANT FUNDS FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES TO PURCHASE, INSTALL, AND MAINTAIN TWO OUTDOOR VENDING MACHINES AND THE HARM REDUCTION SUPPLIES TO STOCK THEM. THE VENDING MACHINES WILL BE PLACED AT TWO DANE COUNTY HOSPITAL EMERGENCY DEPARTMENTS AND WILL BE STOCKED WITH ITEMS SUCH AS NALOXONE AND FENTANYL TEST STRIPS.

Current Policy or Practice -

ACCEPTING GRANT FUNDS REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -

ALLOWS DANE COUNTY TO ACCEPT GRANT FUNDS TO PURCHASE, INSTALL, AND MAINTAIN VENDING MACHINES WITH ITEMS TO ASSIST IN COMBATING UNNECESSARY OVERDOSE DEATHS.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

THERE ARE NO LONG RANGE FISCAL EFFECTS.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$110,000				State	\$110,000			
Capital					Other				
Total	\$110,000	\$0	\$0	\$0	Total	\$110,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NO PERSONNEL IMPACTS/FTE CHANGES

Prepared By:

Agency: EMERGENCY MANAGEMENT	Division: EMS	
Prepared by: DENISE KELLEY	Date: 8/8/24	Phone: 608-266-4330
Reviewed by:	Date:	Phone: