

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-294
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT FUNDING TO PURCHASE BOMB TECHNICIAN RESPONSE EQUIPMENT FOR THE SHERIFF'S OFFICE HAZARD DEVICES UNIT

Policy Analysis Statement:

Brief Description of Proposal -

Homeland Security (HS), Wisconsin Emergency Management (WEM), Department of Military Affairs (DMA), is providing grant funding of \$15,000 to support the Aligned Law Enforcement Response Team (ALERT) Hazard Devices Unit (HDU), Grant Number 2022-HSW-02A-13102, to provide for the purchase of specialty equipment required by bomb technicians when dealing with hazardous devices.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The purchase of bomb technician response equipment is required to provide HDU members with the necessary tools required to safely and effectively deal with hazardous, highly volatile situations in order to safely detonate and dispose of the explosive devices.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply) -
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$15,000				Federal				
Contractual Services					State	\$15,000			
Capital					Other				
Total	\$15,000	\$0	\$0	\$0	Total	\$15,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County Sheriff's Office	Division: Field Services Division
Prepared by: Lillian Raivojevich	Date: 1/4/24 Phone: (608) 284-4801
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