

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-01	Supervisors Wegleitner, Barushok, Chawla, Engelberger, Huelsemann, Fries, Rylander Health and Human Needs, approved 7-0, YGP 2-0 Human Services Capital Budget																										
Sponsor:																											
Oversight Committee Action:																											
Personnel & Finance Action:																											
Department:																											
Program:																											
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$10 million in the Affordable Housing Development Fund.																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left; width: 15%;">Line Item Detail:</th> <th style="width: 15%;"></th> <th style="width: 55%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th style="text-align: center;">Org</th> <th style="text-align: center;">Object</th> <th style="text-align: left;">DESCRIPTION:</th> <th style="text-align: right;">Amount</th> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">58720</td> <td>AFFORDABLE HOUSING DEVELOPMENT FUND</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">84794</td> <td>BORROWING PROCEEDS</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>				Line Item Detail:				Org	Object	DESCRIPTION:	Amount	HSCAPPRJ	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$10,000,000	HSCAPPRJ	84794	BORROWING PROCEEDS	\$10,000,000								
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Intent/Justification Dane County's Affordable Housing Development Fund has been very successful in creating new affordable rental housing units, including those at or below 50% and 30% of the area median income. Through the affordable housing application and contracting process, Dane County furthers fair housing goals by reducing discriminatory barriers to housing, increases tenant protections to facilitate long term housing stability, and increases units available to unhoused people on the coordinated entry list.																											
NET GPR EFFECT: \$0																											

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-03	Supervisor Wegleitner, Barushok, Chawla, Huelsemann, Fries, Rylander Health and Human Needs, approved 7-0, YGP 2-0 Human Services Capital Budget		
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$2 million to allow for the purchase of land in Dane County to establish grounds for lawful sleeping options for unhoused persons.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	LAND PURCHASE FOR LAWFUL SLEEPING	\$2,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$2,000,000
Intent/Justification There is an increased need for lawful sleeping options for people who are unsheltered. The staff team report provided pursuant to 2021 Res 223 did not identify any suitable county lands for campground space. This amendment would enable the county to purchase land to make available to a potential services partner for lawful camping.			
NET GPR EFFECT:			\$0