

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: CHAWLA		Resolution No. 2025 RES-312
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR TIMBER HARVEST AT DONALD COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

Award of contract to remove undesirable timber at Donald County Park to encourage oak regeneration.

Current Policy or Practice -

Significant contracts require County Board and Executive approval.

Impact of Adopting Proposal -

Contract will improve the restoration of native habitat at Donald County Park while bringing revenue to the Department that will be utilized to support staff.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$280,577				Federal	\$0			
Contractual Services			\$0		State				
Capital	\$0				Other	\$280,577			
Total	\$280,577	\$0	\$0	\$0	Total	\$280,577	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 1/12/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: