

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

|  |                                 |                               |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original   | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: CHAWLA                                |                                 | Resolution No. 2025 RES-312   |
| Vote Required: Majority                        |                                 | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | 3/4 <input type="checkbox"/>    |                               |

## AWARD OF CONTRACT FOR TIMBER HARVEST AT DONALD COUNTY PARK

**Policy Analysis Statement:**

Brief Description of Proposal -

Award of contract to remove undesirable timber at Donald County Park to encourage oak regeneration.

Current Policy or Practice -

Significant contracts require County Board and Executive approval.

Impact of Adopting Proposal -

Contract will improve the restoration of native habitat at Donald County Park while bringing revenue to the Department that will be utilized to support staff.

**Fiscal Estimate:**

| Fiscal Effect (check all that apply) -                              |  |  |  |  | Budget Effect (check all that apply)                      |  |  |  |  |
|---|--|--|--|--|---|--|--|--|--|
| <input type="checkbox"/> No Fiscal Effect                           |  |  |  |  | <input type="checkbox"/> No Budget Effect                 |  |  |  |  |
| <input checked="" type="checkbox"/> Results in Revenue Increase     |  |  |  |  | <input checked="" type="checkbox"/> Increases Rev. Budget |  |  |  |  |
| <input checked="" type="checkbox"/> Results in Expenditure Increase |  |  |  |  | <input checked="" type="checkbox"/> Increases Exp. Budget |  |  |  |  |
| <input type="checkbox"/> Results in Revenue Decrease                |  |  |  |  | <input type="checkbox"/> Decreases Rev. Budget            |  |  |  |  |
| <input type="checkbox"/> Results in Expenditure Decrease            |  |  |  |  | <input type="checkbox"/> Decreases Exp. Budget            |  |  |  |  |
|   |  |  |  |  | <input type="checkbox"/> Increases Position Authority     |  |  |  |  |
|   |  |  |  |  | <input type="checkbox"/> Decreases Position Authority     |  |  |  |  |
|   |  |  |  |  | Note: if any budget effect, 2/3 vote is required          |  |  |  |  |

**Narrative/Assumptions about long range fiscal effect:**

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|  |
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**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |       | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|-------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |       | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          |       |              |          |            |          |
| Personal Services    |              |          |            |          |       |              |          |            |          |
| Operating Expenses   | \$280,577    |          |            |          |       | \$0          |          |            |          |
| Contractual Services |              |          | \$0        |          |       |              |          |            |          |
| Capital              | \$0          |          |            |          |       | \$280,577    |          |            |          |
| Total                | \$280,577    | \$0      | \$0        | \$0      | Total | \$280,577    | \$0      | \$0        | \$0      |

**Personnel Impact/EFT Changes:**

|    |
|----|
| NA |
|----|

**Prepared By:**

|                         |               |                     |
|-------------------------|---------------|---------------------|
| Agency: LWRD            | Division:     |                     |
| Prepared by: L. Hicklin | Date: 1/12/26 | Phone: 608.516.3096 |
| Reviewed by:            | Date:         | Phone:              |