

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Andrae</b>		Resolution No. <b>2025 RES 240</b>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

**Resolution Authorizing Accetance of a Center for Justice Innovation Housing Solutions Award**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Office of Justice Reform has been awarded a \$2000 dollar grant to collaborate with local community organziations in engaging diverse cohorts, including young adults, seniors, and individuals impacted by the criminal justice system to better understand barriers and obstacles to securing stable housing. Insights will be incorporated in the Housing Solutions Framework.

Current Policy or Practice -

Budget amendment requires County Board and County Executive approval.

Impact of Adopting Proposal -

No long term fiscal obligation.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

No long term fiscal impact

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$2,000								
Contractual Services									
Capital						\$2,000			
Total	\$2,000	\$0	\$0	\$0	Total	\$2,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency: Office of Justice Reform	Division:	
Prepared by: Colleen Clark Bernhardt	Date: 11/19/25	Phone: 2663022
Reviewed by:	Date:	Phone: