

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelburger, McCarville		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

2024 RES-099

Policy Analysis Statement:

Brief Description of Proposal -
 County issued JBM Patrol and Protection the RFP#2024-RFP-024-PR the recommended vendor for the Henry Vilas Zoo. JBM will provide night time security (year long) and day time security (seasonally) for the zoo.

Current Policy or Practice -
 Contract personell has been past practive for the County, and for the zoo.

Impact of Adopting Proposal -
 The zoo will continue with night time/ after hours security protection while increasing their safety measures during peak season.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Minimal long range fiscal effect. Similar effect as in years past.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$35,000		State				
Capital					Other				
Total	\$0	\$0	\$35,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division: HVZ 684
Prepared by: Joseph D. Darcangelo	Date: 7/18/20
Reviewed by:	Phone: 608-225-1294
	Date:
	Phone: