

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-341
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

AMENDING THE 2026 BUDGET FOR A WATER QUALITY INITIATIVE PLANNING GRANT FROM USDA-NATURAL RESOURCES CONSERVATION SERVICE

Policy Analysis Statement:

Brief Description of Proposal -

Amending the 2026 County Budget to develop a watershed assessment report and outreach plan for the Lower Yahara River Watershed. Development of the report and plan may make Dane County eligible for future federal funding opportunities.

Current Policy or Practice -

Budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -

Funding will provide staff resources to develop the plan and report.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/> No Fiscal Effect					<input type="checkbox"/> No Budget Effect				
<input checked="" type="checkbox"/> Results in Revenue Increase					<input checked="" type="checkbox"/> Increases Rev. Budget				
<input checked="" type="checkbox"/> Results in Expenditure Increase					<input checked="" type="checkbox"/> Increases Exp. Budget				
<input type="checkbox"/> Results in Revenue Decrease					<input type="checkbox"/> Decreases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Decrease					<input type="checkbox"/> Decreases Exp. Budget				
					<input type="checkbox"/> Increases Position Authority				
					<input type="checkbox"/> Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services	\$50,000									
Operating Expenses	\$0									
Contractual Services			\$0							
Capital	\$0									
Total	\$50,000	\$0	\$0	\$0			\$50,000	\$0	\$0	\$0
Revenues -										
County Taxes										
Federal										
State										
Other										
Total										

Personnel Impact/EFT Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/2/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: