

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-341
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AMENDING THE 2026 BUDGET FOR A WATER QUALITY INITIATIVE PLANNING GRANT FROM USDA-NATURAL RESOURCES CONSERVATION SERVICE

Policy Analysis Statement:

Brief Description of Proposal -

Amending the 2026 County Budget to develop a watershed assessment report and outreach plan for the Lower Yahara River Watershed. Development of the report and plan may make Dane County eligible for future federal funding opportunities.

Current Policy or Practice -

Budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -

Funding will provide staff resources to develop the plan and report.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$50,000				County Taxes				
Operating Expenses	\$0				Federal	\$50,000			
Contractual Services			\$0		State	\$0			
Capital	\$0				Other	\$0			
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/2/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: