

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Postler		Resolution No. 2026 RES-060
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT BETWEEN DANE COUNTY AND THE CITY OF MADISON FOR MEDICATION VENDING MACHINE SUPPORT

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Emergency Management has been working the City of Madison Fire Department to maintain ordering of medications and medical supplies and stocking and rotating inventory in the medication vending machines. The two parties would like to continue with contracting to support this task.

Current Policy or Practice -

The City of Madison Fire Department currently assists with this support.

Impact of Adopting Proposal -

The support of the medication vending machines by the City of Madison Fire Department will assist in maintaining the medication vending machine program. The medication vending machine program has been beneficial to all EMS agencies in Dane County.

Contains reporting requirement to board/committee: **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply).</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long range fiscal effects. There are sufficient funds in the Department of Emergency Management, EMS Division budget to cover the County's financial obligations.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$18,233				State				
Capital					Other				
Total	\$18,233	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Emergency Management	Division: EMS Division
Prepared by: Denise Kelley	Date: 6/9/26 Phone: 608-261-9793
Reviewed by:	Date: Phone: