

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-295
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT WITH THE VILLAGE OF WINDSOR FOR A SCHOOL RESOURCE OFFICER

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization for modification to an intergovernmental agreement with the Village of Windsor for an additional certified sworn law enforcement officer to perform law enforcement duties at a level above the basic level of law enforcement service already provided to the Village. The assignment for the additional requested Deputy shall include duties as a School Resource Officer (SRO) for the Deforest Area School District.

Current Policy or Practice -

Intergovernmental Agreements require approval by the County Board and are executed by the County Executive.

Impact of Adopting Proposal -

SROs improve school safety by reducing violence, increasing weapon detection, deescalating issues, and helping to reduce incidents involving drug possession and weapons. SROs serve as mentors, counselors, and positive role models, and help students with personal issues and foster trust. SROs are also involved in crisis preparedness, planning, responding to calls, and improving overall emergency readiness.

Fiscal Estimate:

Fiscal Effect (check all that apply) -				Budget Effect (check all that apply) -			
<input type="checkbox"/> No Fiscal Effect				<input type="checkbox"/> No Budget Effect			
<input checked="" type="checkbox"/> Results in Revenue Increase				<input checked="" type="checkbox"/> Increases Rev. Budget			
<input checked="" type="checkbox"/> Results in Expenditure Increase				<input checked="" type="checkbox"/> Increases Exp. Budget			
<input type="checkbox"/> Results in Revenue Decrease				<input type="checkbox"/> Decreases Rev. Budget			
<input type="checkbox"/> Results in Expenditure Decrease				<input type="checkbox"/> Decreases Exp. Budget			
				<input checked="" type="checkbox"/> Increases Position Authority			
				<input type="checkbox"/> Decreases Position Authority			
Note: if any budget effect, 2/3 vote is required							

Narrative/Assumptions about long range fiscal effect:

A vehicle and associated equipment is not required for the additional Deputy position. The total number of vehicles assigned to this contract remains two.

Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services	\$119,200								
Operating Expenses									
Contractual Services									
Capital									
Total	\$119,200	\$0	\$0	\$0		\$149,800		\$0	\$0
					Total				

Personnel Impact/FTE Changes:

This Intergovernmental Agreement increases the total number of Deputies for the Village of Windsor, from 4 FTE to 5 FTE, contingent upon continued funding from the Village of Windsor.

Prepared By:

Agency:	Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	12/18/25
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	12/18/25