

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original Sponsor: Supervisor Andrae	<input type="checkbox"/> Update Vote Required: Majority Two-Thirds <input checked="" type="checkbox"/> 3/4	Substitute No. _____ Resolution No. 2025 RES-295 Ordinance Amendment No. _____
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Title of Resolution or Ord. Amd.:

AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT WITH THE VILLAGE OF WINDSOR FOR A SCHOOL RESOURCE OFFICER

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization for modification to an intergovernmental agreement with the Village of Windsor for an additional certified sworn law enforcement officer to perform law enforcement duties at a level above the basic level of law enforcement service already provided to the Village. The assignment for the additional requested Deputy shall include duties as a School Resource Officer (SRO) for the Deforest Area School District.

Current Policy or Practice -

Intergovernmental Agreements require approval by the County Board and are executed by the County Executive.

Impact of Adopting Proposal -

SROs improve school safety by reducing violence, increasing weapon detection, deescalating issues, and helping to reduce incidents involving drug possession and weapons. SROs serve as mentors, counselors, and positive role models, and help students with personal issues and foster trust. SROs are also involved in crisis preparedness, planning, responding to calls, and improving overall emergency readiness.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☒ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

A vehicle and associated equipment is not required for the additional Deputy position. The total number of vehicles assigned to this contract remains two.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services	\$119,200				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$149,800			
Total	\$119,200	\$0	\$0	\$0	Total	\$149,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

This Intergovernmental Agreement increases the total number of Deputies for the Village of Windsor, from 4 FTE to 5 FTE, contingent upon continued funding from the Village of Windsor.

Prepared By:

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