

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: CHAWLA		Resolution No. 2025 RES-309
Vote Required: Majority Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	Ordinance Amendment No. _____

ACCEPTANCE OF A STATE OF WI DEPARTMENT OF NATURAL RESOURCES CLEAN BOATS CLEAN WATERS GRANT 2026

Policy Analysis Statement:

Brief Description of Proposal -

The WI DNR has granted \$4,000 for the County to continue our clean boats clean waters programming.

Current Policy or Practice -

Budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -

Funding will allow the Land & Water Resources Department to provide education on aquatic invasive species at county boat landings.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/> No Fiscal Effect					<input type="checkbox"/> No Budget Effect				
<input checked="" type="checkbox"/> Results in Revenue Increase					<input checked="" type="checkbox"/> Increases Rev. Budget				
<input checked="" type="checkbox"/> Results in Expenditure Increase					<input checked="" type="checkbox"/> Increases Exp. Budget				
<input type="checkbox"/> Results in Revenue Decrease					<input type="checkbox"/> Decreases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Decrease					<input type="checkbox"/> Decreases Exp. Budget				
					<input type="checkbox"/> Increases Position Authority				
					<input type="checkbox"/> Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services	\$4,000									
Operating Expenses										
Contractual Services	\$0									
Capital	\$0									
Total	\$4,000	\$0	\$0	\$0			\$4,000	\$0	\$0	\$0
					Total					

Personnel Impact/EFT Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 1/12/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: