

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Marren		Resolution No. 2026 RES-091
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING SALE OF EASEMENT AT BABCOCK COUNTY PARK TO VILLAGE OF MCFARLAND

Policy Analysis Statement:

Brief Description of Proposal -

Sale of easement through County parkland for water main to serve the Village of McFarland.

Current Policy or Practice -

Sale of county property requires County Board and Executive approval.

Impact of Adopting Proposal -

The transaction helps the Village provide water to residents.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$848			
Total	\$0	\$0	\$0	\$0	Total	\$848	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	LWRD	Division:	
Prepared by:	Laura Hicklin	Date:	7/13/26
Reviewed by:		Phone:	608.516.3096
		Phone:	