DANE COUNTY BOARD OF SUPERVISORS

| T | | 2025 CAPITAL BUDGET AMENDMENT | |
|--|---|---|--------------------------|
| Amendment # | P&F-C-01 | | |
| Sponsor: | | Supervisor Erickson | |
| Oversight Committee Action: | | Personnel and Finance | |
| Personnel & Finar | nce Action: | | |
| Department: | | Administration | |
| Program: | | Administration | |
| Motion: (revenue/expendit | ture/text effect) | | |
| | | state statues . The funds will be subject to an intergoverreloped as city and private funding for project implementation | |
| Line Item Detail: | | DESCRIPTION: | Amount |
| Org CPADMIN | Object NEW | MONONA WATERFRONT REDEVELOPMENT | \$2,000,000 |
| CPADMIN | 84974 | BORROWING PROCEEDS | \$2,000,000 |
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| Monona waterfro Some aspects of implementation o | son has been workin nt east of Monona T the plan will likely fa f the plan moves for | g with planners and stakeholders to develop a redevelopment perrace. This ambitious plan will be funded through a public privil within the county's statutory authority for capital expenditures ward, the county will enter into an intergovernmental agreemen iblic improvements within that statutory authority. | ate partnership. . As |
| | | NET GPR EFFECT: \$0 |) |