

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2025 RES-347
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

## AUTHORIZING A TRANSFER OF DEPARTMENT OF WASTE AND RENEWABLES LAND

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Waste & Renewables purchased land in 2018 at 3087 Luds Lane in the Town of Cottage Grove as a clay borrow site, a photovoltaic site and for expansion of the East District Campus. W&R intends to transfer the property as none of the land will be used by W&R for its operations.

Current Policy or Practice -

Transfer of property require County Board and Executive approval.

Impact of Adopting Proposal -

This resolution will transfer of property to the general County fixed asset accounts.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -				Budget Effect (check all that apply)			
<input type="checkbox"/> No Fiscal Effect				<input checked="" type="checkbox"/> No Budget Effect			
<input checked="" type="checkbox"/> Results in Revenue Increase				<input type="checkbox"/> Increases Rev. Budget			
<input type="checkbox"/> Results in Expenditure Increase				<input type="checkbox"/> Increases Exp. Budget			
<input type="checkbox"/> Results in Revenue Decrease				<input type="checkbox"/> Decreases Rev. Budget			
<input checked="" type="checkbox"/> Results in Expenditure Decrease				<input type="checkbox"/> Decreases Exp. Budget			
				<input type="checkbox"/> Increases Position Authority			
				<input type="checkbox"/> Decreases Position Authority			
Note: if any budget effect, 2/3 vote is required							

**Narrative/Assumptions about long range fiscal effect:**

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**Expenditure/Revenue Changes:**

	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$1,767,009					\$1,767,009			
Total	\$0	\$1,767,009	\$0	\$0	Total	\$1,767,009	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 2/4/26	Phone: 608.224.3757
Reviewed by:	Date:	Phone: