

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original _____ Update
Sponsor:
Vote Required: Majority ☒
Two-Thirds 3/4

Substitute No.
Resolution No. 2025 RES-180
Ordinance Amendment No. _____

**AWARDING A CONTRACT TO SUPPORT OPERATION OF DAIRY DRIVE
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a contract with the City of Madison in the amount of \$174,500.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding will be used to support the Dairy Drive urban campground operation.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
_____ Results in Revenue Increase
☒ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The contract term is from January 1, 2025 – December 31, 2025. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes	\$174,500			
Operating Expenses					Federal				
Contractual Services	\$174,500				State				
Capital					Other				
Total	\$174,500	\$0	\$0	\$0	Total	\$174,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	9/22/2025
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