



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal



ECONOMIC ASSISTANCE AND WORK SERVICES

Division Administrator: Shawn Tessmann

Associate Division Administrator of Operations: Adam Chorlton

Staff teams that support access to critical income maintenance programs (Food Share/Medicaid/Child Care):

- Clerical
- Family
- Elderly, Blind, Disabled
- Leads
- Training
- Fraud
- Foodshare Employment and Training (FSET)

Number of staff: 133



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Reduction Details:

Driver's License Recovery **(\$61,557)**

- Similar services available in the community, and/or through case management
- 35 people per year got license reinstated in 2024

Family Stabilization Program **(\$81,360)**

- FSET program can serve the families of the geographic area at a reduced service level
- Community impact: 25-30 families

Double Dollars

- State DHS issued RFP in 2025 will partially offset county reduction **(\$63,500)**