

Board of Health for Madison & Dane County
Resolution #2025-03

Authorization of Line Item Budget Transfers

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers

- SRH Outreach
 - Transfer \$9,077.47 from Advertisement to Program Supplies.
- PHEP BIOT Grant
 - Transfer \$16,562.18 from Salary and \$6,244.30 to Fringe (\$1,379.95), Community Agency Contracts (\$17,386.72) and Facility Rental (\$4,039.81).
- Environmental Laboratory Unit and Environmental Protection Unit
 - Transfer \$19,091.59 from 54335 System and Software Maintenance, to budget line 53220 Lab and Photo Supplies.
- HIV Prevention Grant
 - Transfer \$7,662.18 from Advertisement to Program Supplies

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account Strings:

SRH Outreach

32311	54650	ADVERTISEMENT	(\$9,077.47)
32311	53155	PROGRAM SUPPLIES	\$9,077.47

PHEP BIOT GRANT

32540	51110	14797 SALARY	(\$16,562.18)
		COMPUTER	
32540	53145	14797 SOFTWARE/SUPPLIES	(\$6,244.30)
32540	52410	14797 FRINGE	\$1,379.95
		COMMUNITY AGENCY	
32540	54820	14797 CONTRACTS	\$17,386.72
32540	54230	14797 FACILITY RENTAL	\$4,039.81

Environmental Laboratory Unit and Environmental Protection Unit

		System and Software	
32750	54335	Maintenance	(\$19,091.59)
32750	53220	Lab and Photo Supplies	\$19,091.59

HIV Prevention Grant

32314	54650	15007	ADVERTISEMENT	(\$7,662.18)
32314	53155	15007	PROGRAM SUPPLIES	\$7,662.18