

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Sup. Hatcher		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2023 OA-079</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapters 2 and 47 of the Dane County Code of Ordinances, Regarding Animal Control

Policy Analysis Statement:

Brief Description of Proposal -

This amendment offers an additional enforcement mechanism to protect the public from owned animals that cause injury off property. Adding a requirement for physical restraint for these animals will help to ensure that animal owners take appropriate steps to prevent any further destructive acts by their animal.

Current Policy or Practice -

Amendments to Dane County Ordinances require County Board approval.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Minimal long range fiscal impact. No additional fees will be collected as a result of this change. The Department anticipates there may be some additional work due to performing a compliance inspection on these orders. This may amount to approximately \$1,000/year which will be absorbed within existing resources.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Public Health Madison & Dane County	Division:	
Prepared by:	Kaileen Mayoh	Date:	3/21/24
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		Date:	