1	2025 RES-009
2	
3	AMENDING THE 2025 OPERATING BUDGET FOR COUNTY BOARD OFFICE
4	EXPENDITURE LINES
5	
6	Table 5 in Sub. 1 to 2024 RES-144 lists the amounts of various operating line items that are to
7	be carried forward from fiscal year 2024 to 2025. This table inadvertently excluded the line
8	items for the County Board Office. The purpose of this resolution is to restore the intended
9	carryforward amounts to the 2025 County Board's operating budget.
10	
11	THEREFORE BE IT RESOVLED that the following expenditure accounts be increased in the
12	2025 Operating Budget:
13	
14	COBOARD 30390 POLICY/PROGRAM EVALUATION-POS \$137,448.85
15	COBOARD 21315 KASSEL-DANE SISTER TASK FORCE \$14,190.78