

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-222
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

CREATING NEW REVENUE AND EXPENSE LINE DCDHS - DAS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of \$200,000 from the federal American Rescue Plan Act

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Funding will be used to improve and modernize the Aging and Disability Resource Centers.

The following new accounts will be created:

- 42000 31495 Rebranding Expenses
- 42000 85495 Rebranding Revenue

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a one-time allocation. There is no net change to County levy. Unspent funds will be carried forward for expenditure in future.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$200,000			
Contractual Services	\$200,000				State				
Capital					Other				
Total	\$200,000	\$0	\$0	\$0	Total	\$200,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	11/12/2024
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