

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # PPJ-O-02	
Sponsor:	Supervisor Andrae
Oversight Committee Action:	Public Protection and Judiciary, postponed to next meeting
Personnel & Finance Action:	
Department:	Sheriff
Program:	Field Services

Motion:
(revenue/expenditure/text effect)

Increase expenditures by \$147,000 to create a 1.0 FTE Sergeant position to serve on the second shift in the investigative service bureau

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
SHRFFLD	10009	SALARIES AND WAGES	\$97,900
SHRFFLD	10099	RETIREMENT FUND	\$14,100
SHRFFLD	10108	SOCIAL SECURITY	\$7,500
SHRFFLD	10117	HEALTH	\$26,800
SHRFFLD	10153	DENTAL	\$1,700
SHRFFLD	10180	LIFE INSURANCE	\$200
SHRFFLD	10234	UNIFORMS	\$800
SHRFFLD	10250	SALARY SAVINGS	(\$2,000)
B4201	1.00	SERGEANT	O-17 \$ 147,000
FTE Effect:	1.00		\$ 147,000

Intent/Justification

This new 2nd shift ISB Sergeant would supervise detectives assigned to the 2nd shift. The Sheriff's Office currently has only have one ISB Sergeant assigned to 1st shift which is insufficient to supervise all the detectives (two shifts), effectively manage complex investigations, and support important initiatives such as human trafficking.

NET GPR EFFECT: \$147,000

