

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Michael Engelberger	Resolution No. 2025 RES-297
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR AIR COMPRESSOR SERVICE AND PARTS FOR DANE COUNTY DEPARTMENT OF WASTE & RENEWABLES

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Waste and Renewables reviewed proposals for preventative maintenance and repair of four (4) air compressor systems under RFB No. 2025-RFB-046-PR and recommends the five-year, \$204,685.05 award to Zorn Compressor & Equipment Inc., the lowest qualified bidder. Average annual operating expense (2026 -2030) will be \$40,939.61.

Current Policy or Practice -

Requires County Board Approval.

Impact of Adopting Proposal -

More reliable and efficient Renewable Natural Gas production.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The RNG facility sells RNG, which generates revenue.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses			\$40,940						
Contractual Services									
Capital									
Total	\$0	\$0	\$40,940	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	Waste & Renewables	Division:	Methane	
Prepared by:	Roger Mukasa	Date:	12/30/25	Phone: 608-400-9071
Reviewed by:	John Welch	Date:	12/30/25	Phone: 608-516-4154